



# City of Lawton

Lawton City Hall  
212 SW 9th Street  
Lawton, Oklahoma  
73501-3944

## Legislation Text

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**File #:** 24-1342, **Version:** 1

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**ITEM TITLE:**

Consider approving a resolution amending the City of Lawton FY 23-24 budget as amended, by increasing estimated revenues by Six Million Sixty Thousand Eight Hundred Thirty-one and 00/100 Dollars (\$6,060,831.00).

**INITIATOR:** Joe Don Dunham, Finance Director

**STAFF INFORMATION SOURCE:** Joe Don Dunham, Finance Director

**BACKGROUND:** In accordance with the True North Culture of transparency, trust and efficiency a budget amendment is needed for the purpose of increasing General Fund Revenues in account various accounts, see attached detail, by Six Million Sixty Thousand, Eight Hundred Thirty-One and 00/100 Dollars (\$6,060,831.00).

**EXHIBIT:** Resolution No. 24-\_\_\_\_\_

**KEY ISSUES:** Does the City want to increase the projected revenues to a rate that is consistent with actual collections.

**FUNDING SOURCE:** This would be considered new revenue and there would be multiple sources attributing to this increase.

**STAFF RECOMMENDED COUNCIL ACTION:** Approve a resolution to amend The FY 23-24 budget by increase revenues in the amount of Six Million Sixty Thousand Eight Hundred Thirty-One and 00/100 Dollars (\$6,060,831.00).