



## Legislation Text

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**File #:** 21-196, **Version:** 1

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**ITEM TITLE:**

Consider authorizing the use of 2015 CIP funding in the amount of \$105,168.00 for the replacement of the Collier's Landing boat dock and; upon completion of the project, authorize the Mayor to accept and execute a reimbursement grant from the Oklahoma Department of Wildlife Conservation in the amount of \$78,876.00 with said reimbursement to be credited back to the 2015 CIP fund.

**INITIATOR:** Jeffery Temple, Parks & Recreation Director

**STAFF INFORMATION SOURCE:** Keith Nietzke, Parks Superintendent

**BACKGROUND:** Due to recent storm damage, the Collier Landing boat dock has become damaged beyond repair and is currently not safe for use for the 2021 boating season. Damage includes a severely bent gangway along with the pin holders that have been ripped out. In addition, the dock has been reduced in size due to the removal of rotten wood which has made the dock too small to support the gangway. Caution tape has been placed at the entrance of the dock in an effort to block access from the shore due to its instability. Staff recommends replacement of the dock rather than repair due to the extent of the damage. If approved, the project would initially be funded by the 2015 CIP Recreation Improvements account in the amount of \$105,168.00. Upon completion, the city would receive a 75% reimbursement grant in the amount of \$78,876.00 from the Sport Fish Restoration Program which involves federal and state fish and wildlife agencies, the sport fishing industry, anglers and boaters, and local cooperators. The Sport Fish Restoration Program is a great example of a "user pays-user benefits" program where anglers and boaters are the users who pay and benefit. Anglers and boaters pay taxes on certain items associated with the pursuit of their sport. This award would come from the Oklahoma Department of Wildlife Conservation and would be deposited back into the 2015 CIP fund. Project Summary - Total Cost of Project is \$105,168.00. ODWC Reimbursement is \$78,876.00 resulting in a net cost to the City of Lawton of \$26,292.00 .

**EXHIBIT:** ODWC Boating Fishing Access Agreement

**KEY ISSUES:** Does the Council wish to approve the replacement of the damaged Collier Landing boat dock?

**FUNDING SOURCE:** 2015 CIP Recreation Improvements 093-0097-000-00-03331125

**STAFF RECOMMENDED COUNCIL ACTION:** Authorize the use of 2015 CIP funding in the amount of \$105,168.00 for the replacement of the Collier's Landing boat dock and; upon completion of the project, authorize the Mayor to accept and execute a reimbursement grant from the Oklahoma Department of Wildlife Conservation in the amount of \$78,876.00 with said reimbursement to be credited back to the 2015 CIP fund.

