

2020 CAPER

End of Year Numbers

Administrative Costs

CDBG Admin	\$134,496.00
HOME Admin	\$46,398.00
HAD Delivery	<u>\$107,864.00</u>
	\$288,758.00

Neighborhood Services

Code Enforcement	<u>\$79,400.00</u>
	\$368,158.00

Housing Projects

Emergency Repairs 7	\$21,640.00
Exterior Improvements 9	\$88,078.02
Reconstruction Project 1	<u>\$144,333.19</u>
	\$254,051.21

Public Facilities Projects

Patterson Center	\$77,769.00
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Public Service Organizations (PSO)

Assisted 8,293 clients through 7 different PSOs	\$106,872.00
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Tenant Based Rental Assistance (TBRA)

Assisted 15 clients with monthly rental payments	\$130,339.38
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Section 108 Loan Payments	\$133,135.04
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Grand Total Spent	\$1,070.324.63
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