

Council Committee Final Proposal

Projected Revenue FYE 22

\$1,250,000.00

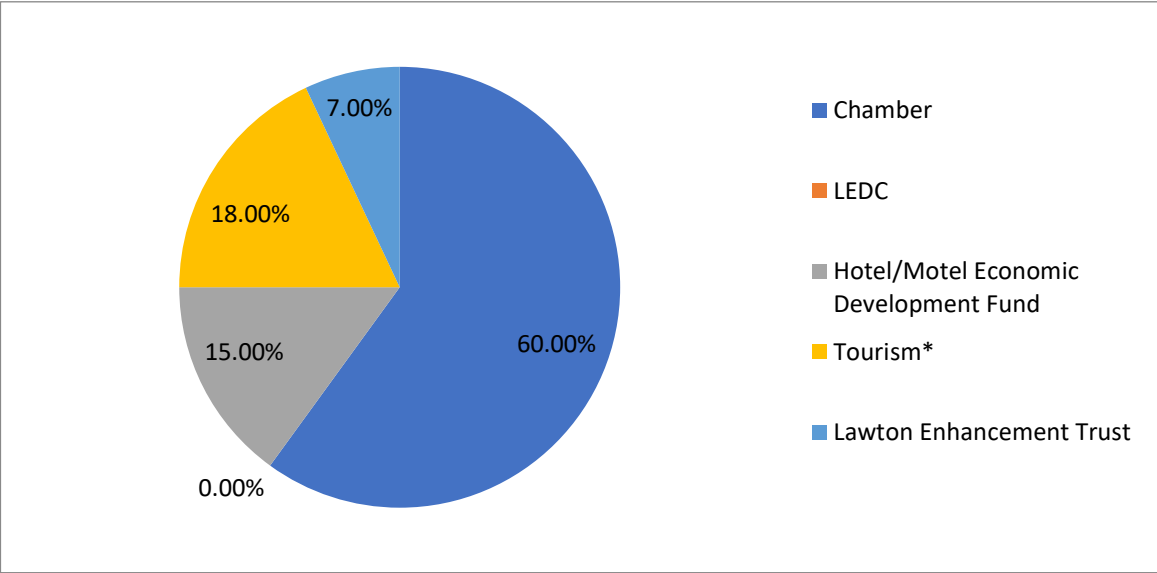
Hilton/TIF 1

\$200,000.00

Entity	Distribution Pct.	Projected Revenue
Chamber	60.00%	\$750,000
LEDC		\$0
Hotel/Motel Economic Development Fund	15.00%	\$ 187,500.00
Tourism*	18.00%	\$ 225,000.00
Lawton Enhancement Trust	7.00%	\$ 87,500.00

FYE 2022 Proposed Budget:	100%	\$ 1,250,000.00
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- Notes:
1. Unappropriated tourism dollars will be deposited into economic development fund
2. Economic development fund expenditures authorized by I by proposed resolution.



Budget- Total Avail Funds	\$600,000	
Chamber	\$750,000	60%
LEDC	\$0	
Econ Dev	\$187,500	15%
Tourism	\$225,000	18%
LETA	\$87,500	7%

Tourism - Total Available Funds	\$225,000	
Museum	\$50,000	
Lawton Philharmonic	\$25,000	
Lawton Comm Theater - NR	\$13,000	
Lawton Heritage Association	\$15,000	
Fireworks Display	\$30,000	
Arts & Humanities	\$12,150	
Armed Forces YMCA - NR	\$1,500	
Lawton Farmer's Market	\$13,350	
Holiday in the Park	\$65,000	
	\$225,000	18%

COL FY20-21 Hotel Motel Tax Plan			
	Request	Proposal	% Allotment
Chamber / LEDC	840,000	360,000	60%
Economic Development	-	90,000	15%
*Tourism	226,750	108,000	18%
LETA	-	42,000	7%
<i>total</i>	1,066,750	600,000	100%
<i>*see Tourism breakout below</i>			

FY19-20 % Allotment			
63%	225,857	Chamber	
37%	<u>134,143</u>	LEDC	
	360,000		

Tourism	Request	Proposal	
Museum	50,000	25,000	
Lawton Philharmonic	18,750	10,000	
Lawton Community Theatre	-	-	
Lawton Heritage Association	6,400	3,200	Tourism 18% Breakout
Fireworks Display	65,000	29,400	
Arts & Humanities	1,600	1,000	
Armed Forces YMCA	-	-	
Lawton Farmer's Market	20,000	10,000	
Holiday in the Park	65,000	29,400	
<i>total</i>	226,750	108,000	