

## Annual Action Plan for FFY 2020 Second Amendment

### Project/Activity List with Allocation Amounts

	2020 Allocation		Funds Remaining from Previous Yrs	
	HOME	CDBG	HOME	CDBG
CDBG Admin (max 20% of grant + PI)		\$142,517.00		
HOME Admin (max 10% of grant + PI)	\$41,583.00			
Home Rehabilitation-HOME	\$279,947.00			
Exterior Improvemtns-CDBG		\$106,131.00		
Emergency Repairs-CDBG		\$60,000.00		
First-time Homebuyer-HOME	\$15,000.00			
CHDO Set-Aside-HOME (min 15% of grant)	\$56,478.00			
Section 108 Loan-CDBG		\$128,398.00		
Public Service Organizations-CDBG (max 15% of grant)		\$106,888.00		
Teen Court	\$21,264.00			
Christian Family	\$19,283.00			
New Directions	\$17,276.00			
C Carter Crane	\$15,270.00			
Roadback	\$13,264.00			
Family Promise	\$11,258.00			
Lawton Support Services	\$9,273.00			
HAD Delivery Cost-CDBG		\$106,561.00		
Code Enforcement-CDBG		\$79,400.00		
Housing Reconstruction Project:				
New Construction			\$500,000.00	
Demolition				\$20,000.00
Public Facility Improvements:				
Clement Washington Sr Spray Park				\$15,000.00
Owens Multi-Purpose Center Gym Floor/ADA Restrooms				\$41,000.00
Patterson Center Roof				\$80,000.00
HC King Center Kitchen				\$40,000.00
* Veterans Resource Center (Former Armed Services YMCA)				
SRO Housing Units			\$400,000.00	
Infrastructure				\$150,000.00
Public Infrastructure:				
Sidewalks				\$340,000.00
Ridgecrest Addition				\$10,000.00
Legion/Vernon Addition Drainage				\$200,000.00
CHDO New Construction			\$200,000.00	
TBRA (existing contract)			\$170,000.00	
	\$393,008.00	\$729,895.00	\$1,270,000.00	\$896,000.00
2020 Allocation Amount	\$376,518.00	\$712,589.00		
Program Income (PI) 2019	\$16,490.00	\$17,306.00		
Total	\$393,008.00	\$729,895.00	\$1,275,127.10	\$935,392.92
Remaining Balance	\$0.00	\$0.00	\$5,127.10	\$39,392.92

\* Project was approved with 2020 AAP but was not allocated any funds since at the time the building was not owned by Lawton Support Services (LSS). Now that LSS owns the building, funds can be allocated.