

## RESOLUTION NO. 24-\_\_\_\_\_

**A RESOLUTION AMENDING RESOLUTION NO. 23-94, WHEREBY THE CITY OF LAWTON, OKLAHOMA BUDGET FOR FISCAL YEAR 2023-2024 WAS ORIGINALLY ADOPTED, AND AS PREVIOUSLY AMENDED BY RESOLUTION NO. 23-126, RESOLUTION NO. 23-127, RESOLUTION NO. 23-150, RESOLUTION NO. 23-157, RESOLUTION NO. 24-003, 24-019 AND 24-031 INCREASE REVENUES IN THE AMOUNT OF SIX MILLION SIXTY THOUSAND EIGHT HUNDRED THIRTY-ONE AND 00/100 DOLLARS (\$6,060,831.00).**

**WHEREAS**, the City of Lawton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS** the Interim City Manager prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

**WHEREAS** the Act in section 17-215 provides for the City Manager of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS** the budget was formally presented to the Lawton City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS** the City of Lawton City Council conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**WHEREAS**, Resolution No. 23-94 approved the City of Lawton, Oklahoma budget for Fiscal Year 2023-2024, and established budget amendment authority; and

**WHEREAS**, a budget amendment is needed to increase anticipated revenues to match the actual collection rate. This increase is in several areas. See attached Exhibit A.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAWTON, OKLAHOMA:**

**SECTION 1.** The City Council does hereby amend the FY 2023-2024 Budget originally adopted on the 13<sup>th</sup> of June 2023, for the purpose of increasing General Fund Revenues in account various accounts, see attached Exhibit A, by Six Million Sixty Thousand, Eight Hundred Thirty-One and 00/100 Dollars (\$6,060,831.00).

**SECTION 2.** The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024 from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

**ADOPTED AND APPROVED**, by the City Council of Lawton this 12<sup>th</sup> day of March 2024.

(SEAL)

\_\_\_\_\_  
STANLEY BOOKER, MAYOR

ATTEST:

\_\_\_\_\_  
DONALYNN BLAZEK-SCHERLER, CITY CLERK

APPROVED as to form and legality this 12<sup>th</sup> day of March, 2024.

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TIMOTHY E. WILSON, ACTING CITY ATTORNEY

**Exhibit A**  
General Fund Revenue  
Budget Increase

	FY 2024 Adopted Budget	February 2024 Actual	FY 2024 Revised Estimated	Budget Variance
40000 - City Sales Tax	28,429,748	19,414,329	29,121,493	691,745
40005 - Franchise & Ordinance Tax	3,000,000	2,015,886	3,023,829	23,829
40010 - Use Tax	7,000,000	6,344,823	9,517,234	2,517,234
43040 - Forfeited Bonds	13,750	12,339	18,509	4,759
44000 - Bldg & Safety Revenue	898,778	695,372	1,043,058	144,280
44005 - Garage Sale Permit	2,158	2,105	3,157	999
44010 - Other Business License	386,949	274,805	412,207	25,258
44020 - Zoning/Plat/Revokable Permits	2,166	9,104	13,656	11,490
44030 - Planning and Zoning	4,006	10,303	15,454	11,448
44035 - Zoning & Rezoning Fees	5,287	18,838	28,257	22,970
44045 - Use Permitted on Review	-	1,151	1,726	1,726
45016 - Parks and Rec Permits	-	1,470	2,205	2,205
45025 - Leases & Rentals	499,540	541,037	691,037	191,497
45065 - Boathouse TRF Admin Fee	881	3,675	5,513	4,632
47000 - Federal Grant	-	20,250	30,375	30,375
47090 - FEMA Revenue	-	5,077	7,616	7,616
48000 - Miscellaneous Revenue	1,100,000	815,374	1,223,061	123,061
48005 - Earned Interest	1,000,000	1,814,221	2,721,331	1,721,331
48060 - Library Revenue	9,000	6,425	9,637	637
48085 - Insurance Proceeds	50,000	571,552	571,552	521,552
48165 - Publication Fees	10,000	8,124	12,187	2,187

**Increased Budget Revenue 6,060,831**