

**CITY OF LAWTON, OKLAHOMA
RESOLUTION NO. 22-_____**

A RESOLUTION AMENDING RESOLUTION NO. 22-87, WHEREBY THE CITY OF LAWTON, OKLAHOMA BUDGET FOR FISCAL YEAR 2022-2023 WAS ORIGINALLY ADOPTED, AND AS PREVIOUSLY AMENDED BY RESOLUTION NO. 22-104, RESOLUTION NO. 22-144, RESOLUTION NO. 22-178, RESOLUTION NO. 22-182, RESOLUTION NO. 22-183, RESOLUTION NO. 22-184, RESOLUTION NO. 22-199, RESOLUTION NO. 22-203, RESOLUTION NO. 22-_____, AND RESOLUTION NO. 22-_____, BY APPROPRIATING FIVE HUNDRED SEVENTY-FOUR THOUSAND SIX HUNDRED SIXTY AND 00/100 DOLLARS (\$574,660.00) TO THE 2019 CAPITAL IMPROVEMENT FUND TO PARTIALLY FUND THE PROJECT BLUE BRAVEHEART INCENTIVE.

WHEREAS, the City of Lawton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the City Manager prepared a budget for the fiscal year ending June 30, 2023 (FY 2022-2023) consistent with the Act; and

WHEREAS, the Act in section 17-215 provides for the City Manager of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget was formally presented to the Lawton City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the City of Lawton City Council conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

WHEREAS, Resolution No. 22-87 approved the City of Lawton, Oklahoma budget for Fiscal Year 2022-2023, and established budget amendment authority; and

WHEREAS, City Council previously approved Resolution No. 22-104, amending Resolution No. 22-87 by appropriating up to One Million Five Hundred Forty-Seven Thousand One Hundred Sixty-Four and 13/100 Dollars (\$1,547,164.13) to Engineering's Special Revenue Fund Construction, Improvements, and Additions account to fund the replacement of existing sidewalks and construction of new sidewalks throughout the City; and

WHEREAS, City Council previously approved Resolution No. 22-144, amending Resolution No. 22-87 by appropriating Five Million Eight Hundred Fifteen Thousand Two Hundred Three and 98/100 Dollars (\$5,815,203.98) to the 2019 Capital Improvement Fund for projects not included in the FY 2022-2023 budget, Fifty-Two Million and 00/100

Dollars (\$52,000,000.00) to the Lawton Water Authority Fund for projects funded by Clean Water and Drinking Water State Revolving Fund Loans, and Three Hundred Thousand and 00/100 Dollars (\$300,000.00) to the Sports and Recreation Division's Professional Services account for operational funding for the Lawton Youth Sports Authority; and

WHEREAS, City Council previously approved Resolution No. 22-178, amending Resolution No. 22-87 by appropriating Thirty-Nine Thousand Fifty-Eight and 20/100 Dollars (\$39,058.20) to the Cemetery Care Fund's Repair and Maintenance account for the repair and restoration of the Highland Cemetery Arch; and

WHEREAS, City Council previously approved Resolution No. 22-182, amending Resolution No. 22-87 by appropriating Nine Thousand Five Hundred Eighty-Two and 24/100 Dollars (\$9,582.24) to the Police Uniform Division's Maintenance Material-Motive Equipment account for the repair of LPD Units 6614 and 6620; and

WHEREAS, City Council previously approved Resolution No. 22-183, amending Resolution No. 22-87 by appropriating Six Thousand Five Hundred Fifty and 00/100 Dollars (\$6,550.00) to the Lake Division's Repair and Maintenance account from the administrative application fees earned through the recent Elk Hunt drawing; and

WHEREAS, City Council previously approved Resolution No. 22-184, amending Resolution No. 22-87 by appropriating Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) to the Library Division's Library Books account for library-related purchases; and

WHEREAS, City Council previously approved Resolution No. 22-199, amending Resolution No. 22-87 by appropriating Seventy-Two Million Nine Hundred Thousand and 00/100 Dollars (\$72,900,000.00) to the Lawton Water Authority for wastewater system improvements; and

WHEREAS, City Council previously approved Resolution No. 22-203, amending Resolution No. 22-87 by appropriating Eight Thousand One Hundred Eighty-Seven and 44/100 Dollars (\$8,187.44) to the Lake Division's Repair and Maintenance account from a refund issued by Cotton Electric Co-Op; and

WHEREAS, City Council previously approved Resolution No. 22-_____, amending Resolution No. 22-87 by appropriating One Hundred Eighty Thousand and 00/100 Dollars (\$180,000.00) to the 2019 Capital Improvement Fund's Machinery and Equipment account for security upgrades to city buildings and IT services needed for city residents; and

WHEREAS, City Council previously approved Resolution No. 22-_____, amending Resolution No. 22-87 by appropriating Three Million and 00/100 Dollars (\$3,000,000.00) to the 2019 Capital Improvement Fund for HVAC replacements at City buildings, 29th Street Bridge replacement, nursing home asbestos remediation, and HVAC/window replacements at the Museum; and

WHEREAS, Council previously authorized an incentive for Project Blue Braveheart located within the Lawton Industrial Park; and

WHEREAS, a budget amendment is needed to appropriate Five Hundred Seventy-Four Thousand Six Hundred Sixty and 00/100 Dollars (\$574,660.00) to the 2019 Capital Improvement Fund to partially fund the Project Blue Braveheart incentive.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAWTON, OKLAHOMA:

SECTION 1. The City Council does hereby amend the FY 2022-2023 Budget originally adopted on the 24th day of May, 2022, for the purpose of increasing appropriations in account 4400000-54150 by Five Hundred Seventy-Four Thousand Six Hundred Sixty and 00/100 Dollars (\$574,660.00) to partially fund the Project Blue Braveheart incentive.

SECTION 2. The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2022-2023 from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED AND APPROVED, by the City Council of Lawton this 6th day of December, 2022.

(SEAL)

STANLEY BOOKER, MAYOR

ATTEST:

TRACI L. HUSHBECK, CITY CLERK

APPROVED as to form and legality this 6th day of December, 2022.

JOHN RATLIFF, CITY ATTORNEY