CITY OF LAWTON, OKLAHOMA RESOLUTION NO. 22-____

A RESOLUTION AMENDING RESOLUTION NO. 22-87, WHEREBY THE CITY OF LAWTON, OKLAHOMA BUDGET FOR FISCAL YEAR 2022-2023 WAS ORIGINALLY ADOPTED, AND AS PREVIOUSLY AMENDED BY RESOLUTION NO. 22-104, RESOLUTION NO. 22-144, AND RESOLUTION NO. 22-____, TO APPROPRIATE NINE THOUSAND FIVE HUNDRED EIGHTY-TWO AND 24/100 DOLLARS (\$9,582.24) TO THE POLICE UNIFORM DIVISION'S MAINTENANCE MATERIAL-MOTIVE EQUIPMENT ACCOUNT FOR THE REPAIR OF LPD UNITS 6614 AND 6620.

WHEREAS, the City of Lawton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the City Manager prepared a budget for the fiscal year ending June 30, 2023 (FY 2022-2023) consistent with the Act; and

WHEREAS, the Act in section 17-215 provides for the City Manager of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget was formally presented to the Lawton City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the City of Lawton City Council conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

WHEREAS, Resolution No. 22-87 approved the City of Lawton, Oklahoma budget for Fiscal Year 2022-2023, and established budget amendment authority; and

WHEREAS, City Council previously approved Resolution No. 22-104, amending Resolution No. 22-87 by appropriating up to One Million Five Hundred Forty-Seven Thousand One Hundred Sixty-Four and 13/100 Dollars (\$1,547,164.13) to Engineering's Special Revenue Fund Construction, Improvements, and Additions account to fund the replacement of existing sidewalks and construction of new sidewalks throughout the City; and

WHEREAS, City Council previously approved Resolution No. 22-144, amending Resolution No. 22-87 by appropriating Five Million Eight Hundred Fifteen Thousand Two Hundred Three and 98/100 Dollars (\$5,815,203.98) to the 2019 Capital Improvement Fund for projects not included in the FY 2022-2023 budget, Fifty-Two Million and 00/100 Dollars (\$52,000,000.00) to the Lawton Water Authority Fund for projects funded by Clean Water and Drinking Water State Revolving Fund Loans, and Three Hundred Thousand

and 00/100 Dollars (\$300,000.00) to the Sports and Recreation Division's Professional Services account for operational funding for the Lawton Youth Sports Authority; and

WHEREAS, City Council previously approved Resolution No. 22-____, amending Resolution No. 22-87 by appropriating Thirty-Nine Thousand Fifty-Eight and 20/100 Dollars (\$39,058.20) to the Cemetery Care Fund's Repair and Maintenance account for the repair and restoration of the Highland Cemetery Arch; and

WHEREAS, LPD Units 6614 and 6620 were involved in automobile accidents, which resulted in the City receiving insurance payments in the amounts of Three Thousand Five Hundred Twenty-Four and 59/100 (\$3,524.59) and Six Thousand Fifty-Seven and 65/100 (\$6,057.65);

WHEREAS, a budget amendment is needed to appropriate Nine Thousand Five Hundred Eighty-Two and 24/100 Dollars (\$9,582.24) to the Police Uniform Division's Maintenance Material-Motive Equipment account for the repair of LPD Units 6614 and 6620.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAWTON, OKLAHOMA:

SECTION 1. The City Council does hereby amend the FY 2022-2023 Budget originally adopted on the 24th day of May, 2022, for the purpose of increasing appropriations in account 1007002-51030 by Nine Thousand Five Hundred Eighty-Two and 24/100 Dollars (\$9,582.24) for the repair of LPD Units 6614 and 6620.

SECTION 2. The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2022-2023 from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED AND APPROVED, by the City Council of Lawton this 25th day of October, 2022.

(SEAL)

STANLEY BOOKER, MAYOR

ATTEST:

TRACI L. HUSHBECK, CITY CLERK

APPROVED as to form and legality this 25th day of October, 2022.

JOHN RATLIFF, CITY ATTORNEY