

Annual Action Plan for FFY 2022

Project/Activity List with Allocation Amounts

	2022 Allocation		Funds Remaining from Previous Yrs	
	HOME	CDBG	HOME	CDBG
CDBG Admin (max 20% of grant + PI)		\$147,309.00		
HOME Admin (max 10% of grant + PI)	\$51,074.00			
Home Rehabilitation-HOME	\$311,893.00			
Exterior Improvements-CDBG		\$85,000.00		
Emergency Repairs-CDBG		\$63,000.00		
First-time Homebuyer-HOME	\$15,000.00			
CHDO Set-Aside-HOME (min 15% of grant)	\$64,612.00			
Section 108 Loan-CDBG		\$142,812.00		
Public Service Organizations-CDBG (max 15% of grant)		\$108,230.00		
Teen Court	\$13,528.75			
Christian Family	\$13,528.75			
New Directions	\$13,528.75			
C Carter Crane	\$13,528.75			
Center for Creative Living	\$13,528.75			
Family Promise	\$13,528.75			
Lawton Support Services	\$13,528.75			
Roadback	\$13,528.75			
HAD Delivery Cost-CDBG		\$88,474.00		
Code Enforcement-CDBG		\$91,700.00		
Finance Position		\$8,000.00		
New Construction/Major Rehabilitation			\$375,000.00	
Public Facility Improvements:				
Patterson Center Bathroom Renovation (ADA Compliant)				\$65,000.00
Public Infrastructure:				
Bus Stop Upgrade				\$100,000.00
Sidewalks				\$160,000.00
Sewer Reconstruction				\$160,000.00
CHDO New Construction/Major Rehabilitation			\$100,000.00	
TBRA (New Request)			\$200,000.00	
TBRA (Remaining on existing contract)			\$17,766.00	
	\$442,579.00	\$734,525.00	\$692,766.00	\$485,000.00
2022 Allocation Amount	\$430,741.00	\$721,546.00		
Program Income (PI) 2021	\$11,838.00	\$12,979.00		
Total	\$442,579.00	\$734,525.00	\$1,375,739.01	\$889,509.12
Remaining Balance	\$0.00	\$0.00	\$682,973.01	\$404,509.12