

**CITY OF LAWTON, OKLAHOMA
RESOLUTION NO. 22-_____**

A RESOLUTION AMENDING RESOLUTION NO. 22-87, WHEREBY THE CITY OF LAWTON, OKLAHOMA BUDGET FOR FISCAL YEAR 2022-2023 WAS ORIGINALLY ADOPTED, TO APPROPRIATE UP TO ONE MILLION FIVE HUNDRED FORTY-SEVEN THOUSAND ONE HUNDRED SIXTY-FOUR AND 13/100 DOLLARS (\$1,547,164.13) TO ENGINEERING'S SPECIAL REVENUE FUND CONSTRUCTION, IMPROVEMENTS AND ADDITIONS ACCOUNT TO FUND THE REPLACEMENT OF EXISTING SIDEWALKS AND CONSTRUCTION OF NEW SIDEWALKS THROUGHOUT THE CITY.

WHEREAS, the City of Lawton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the City Manager prepared a budget for the fiscal year ending June 30, 2023 (FY 2022-2023) consistent with the Act; and

WHEREAS, the Act in section 17-215 provides for the City Manager of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget was formally presented to the Lawton City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the City of Lawton City Council conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

WHEREAS, Resolution No. 22-87 approved the City of Lawton, Oklahoma budget for Fiscal Year 2022-2023, and established budget amendment authority; and

WHEREAS, Ordinance No. 22-15 amended City Code Section 10-2-205 by eliminating the reference to a "LETA" account and instead stating that tax collected from the sale of medical marijuana and medical marijuana products shall be deposited in a separate City account; and

WHEREAS, LETA paid the City of Lawton One Million Eighty-Seven Thousand Thirty-Four and 13/100 Dollars (\$1,087,034.13), which was the balance LETA's medical marijuana account; and

WHEREAS, the City of Lawton estimates it will collect Four Hundred Sixty Thousand One Hundred Thirty and 00/100 Dollars (\$460,130.00) in tax from the sale of medical marijuana and medical marijuana products; and

WHEREAS, a budget amendment is needed to appropriate up to One Million Five Hundred Forty-Seven Thousand One Hundred Sixty-Four and 13/100 Dollars (\$1,547,164.13) to Engineering's Special Revenue Fund Construction, Improvements, and Additions account to fund the replacement of existing sidewalks and construction of new sidewalks throughout the City.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAWTON, OKLAHOMA:

SECTION 1. The City Council does hereby amend the FY 2022-2023 Budget originally adopted on the 24th day of May, 2022, for the purpose of increasing appropriations in account 2006001-53020 up to One Million Five Hundred Forty-Seven Thousand One Hundred Sixty-Four and 13/100 Dollars (\$1,547,164.13) to fund the replacement of existing sidewalks and construction of new sidewalks throughout the City.

SECTION 2. The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2022-2023 from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED AND APPROVED, by the City Council of Lawton this 9th day of August, 2022.

(SEAL)

STANLEY BOOKER, MAYOR

ATTEST:

TRACI L. HUSHBECK, CITY CLERK

APPROVED as to form and legality this ____ day of August, 2022.

JOHN RATLIFF, CITY ATTORNEY