

City of Lawton Lawton Water Authority Agenda

Lawton City Hall 212 SW 9th Street Lawton, Oklahoma 73501-3944

Tuesday, November 12, 2024	6:00 PM	Lawton City Hall

"Official action can be taken only on items which appear on the agenda. The Authority may adopt, approve, ratify, deny, defer, recommend, or continue any agenda item. The Authority may also propose and enact floor amendments to any matter presented before them. When more information is needed to act on an item, the Authority may refer the matter to the City Manager or the City Attorney. The Authority may also refer items to standing committees of the Council or a board, commission, or authority for additional study. Under certain circumstances, items are deferred to a specific later date or stricken from the agenda entirely."

ROLL CALL

BUSINESS ITEMS:

1. Receive a briefing concerning the recent proposals submitted for the <u>24-2137</u> Management & Operations of Ralph's Resort and direct staff as necessary.

Attachments: Abstract.docx

Bid Results

ADJOURNMENT

The City of Lawton encourages participation from all of its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at (580) 581-3305 at least 48 hours prior to the scheduled meeting is encouraged to make the necessary accommodations. The City may waive the 48 hour rule if interpreters for the deaf (signing) is not the necessary accommodation."



Commentary

File #: 24-2137

Agenda Date:

Agenda No: 1.

ITEM TITLE:

Receive a briefing concerning the recent proposals submitted for the Management & Operations of Ralph's Resort and direct staff as necessary.

INITIATOR: Dewayne Burk, Deputy City Manager

STAFF INFORMATION SOURCE: Dewayne Burk, Deputy City Manager

BACKGROUND: The City of Lawton is committed to enhancing the quality of life for its residents and providing engaging recreational opportunities for both citizens and visitors. As part of this ongoing commitment, the city is exploring ways to promote increased water recreation at the Ralph's Resort recreational area. Per council's previous direction, staff issued a Request for Proposals for the operation and management of Ralph's Resort. These facilities are key to providing the necessary amenities for lake patrons.

EXHIBIT: RFPCL25-004 Bid Results, Ralph's Resort Abstract

KEY ISSUES: Does the Lawton Water Authority wish to award a contract for the Management & Operations of Ralph's Resort?

FUNDING SOURCE: N/A

STAFF RECOMMENDED AUTHORITY ACTION: Provide staff direction concerning the proposals received for the management and operations of Ralph's Resort.

I CERTIFY that I have opened, read, and recorded herein all bids received and listed below:
I CERTIFY that I have opened, read, and recorded herein all bids received and listed below:

ABS	TRACT OF BIDS	Signature: Z	Deaver	n News	ll					
	CL/RFP Number	Page	1		Bidder Number		Bidder Number		Bidder Number	
	RFPCL25-004	of			_1_		_2		_3	
		1								
CL/RFP Title Date Opened:		Ralph's Family Resort LLC			Chris Bartlett		Michael C Greer			
Manag	gement and Operations of Ralph's Resort				David McCall					
		August 1	5, 2024		P O BOX 922		133 NE Resort Circle		16568 NW Allison RD	
				L	awton, OK 73502		Elgin, OK 73538		Apache, OK 73006	
					580-695-5911		405-833-7768		580-353-9769	
				mcc	all1523@yahoo.com	CWB405@gmail.com		Michaelgreer1812@gmail.com		
	Fincancial Services: Accountant	Number of ADD	ENDA Issued	Addenda Acknowledged		Addenda Acknowledged		Addenda Acknowledged		
	Deaven Newell	NOM	IE	N/A		N/A			N/A	
	DELIVERY:			As required		As required			As required	
	CORPORATE SEAL OR NOTARY				Yes	Yes		Yes		
	AFFIDAVIT OF PAYMENTS\$25,	000:			Yes		Yes		Yes	
	CONTRACTOR'S CERTIFICATE C	F COMPLIANCE		Yes		Yes			Yes	
ltem No.	Description of Bid Item	Unit	Amount /	Unit	Amount /	Unit	Amount /	Unit	Amount /	
1.011110.	becomption of Bid item	Price	Remarks	Price	Remarks	Price	Remarks	Price	Remarks	
1	Total Amount of Proposal				Please see attached bid proposal		\$1500.00/yr + 3% of Sales		\$4000 Annual + 5% of Profit	

	CL/RFP Number	Page _	2		Bidder Number
	RFPCL25-004	of		_4	
		1			
CL/RFP Title		Date Opened:		Schoolhouse Slough Convience Store	
Manag	gement and Operations of Ralph's Resort				
		August 1	5, 2024		PO BOX 878
					Cache, OK 73527 580-917-3294 iouseslough@gmail.com
	Fincancial Services: Accountant	Number of ADD	ENDA Issued	Addenda Acknowledged	
	Deaven Newell	NON	E	N/A	
	DELIVERY:			As required	
	CORPORATE SEAL OR NOTARY:			Yes	
	AFFIDAVIT OF PAYMENTS\$25,	000:		Yes	
	CONTRACTOR'S CERTIFICATE O	F COMPLIANCE	ANCE Yes		Yes
Item No.	Description of Bid Item	Unit Price	Amount / Remarks	Unit Price	Amount / Remarks
1	Total Amount of Proposal				5% after the First \$75,000.00 collected from Gross Sales and Lease Payments received

City of Lawton REQUESTFOR PROPOSALS

MAIL SEALED PROPOSALS TO: City Clerk City of Lawton		deave	IRIES REGARD	k.gov
212 SW 9 th Street Lawton, OK 73501			ELECTRONIC	
Date Proposal Typed: Date	s) Advertised:	No Proposals Receiv	ed After:	
August 12, 2024 Aug	ust 15, 2024	September 25,	2024	2:00 P.M.
Proposal Number and Title:		Proposal valid until:		
RFPCL25-004 Management and Opera	ations of Ralph's Resort			
Requirements-type Proposal: 🛛 yes 🛛	no			
Bid Openings are held at Lawton City Hal Room 212 SW 9 th Street Lawton, OK 7350	2 ^{re} Floor Conference 1 @ 2:00 pm			
Vendor Name and Point of Contact:	David McCall	Reason for No Propos	al:	
Ralph's Family Resort LL	C 580-695-5911			
Mailing Address:				
P.O. Box 922				
City: State: Zip:	<u>^ </u>	Delivery:		
Lawton OK 735	02		>erson	
Area Code and Phone Number:		Email Address:		1.0
580-695-5911		mccall	523 @ Yahoo.	com
Federal Employer Identification Number or S	ocial Security Number			
TBD				
THIS PRO	POSAL INVALID IF N	OT SIGNED AND NO	TARIZED	
AFFIDAVIT:	Δ			
STATE OF OKLAHOMA	OUNTY OF	ranche, of la	wful age, being first duly s	worn, on oath says that:
1. Affiant is the duly authorized agent of the bidder/v statement, and that as such agent Affiant has the negotiating and entering into said agreement, and fo officials or employees, as well as facts pertaining to t of any contract pursuant to the bid to which this state and/or the procurement of the contract to which this submission of such bids; 3. Neither the bidder/vend- bidders in restraint of freedom of competition by a amployee as to quantity, quality or price in the prosp- and any municipal official concerning exchange of m donating or agreeing to pay, give or donate to any of procuring the contract to which his statement is attact scope or extend of Affiant's authority to bind the bidd agencies, institutions, and all employees of the afore attorney fees incurred, in addition to any other remed	authority to bind the bidder/ certifying the facts pertaining re giving or offering of things a ment is attached; 2. Affiant is statement is attached and or nor anyone subject to the bi greement to bid at a fixed p bective contract, or as to any ot oney or other thing of value fo ficer or employee of the City of hed. 4. Affiant further agrees er herein, and to indemnify an mentioned from all damages b	vendor, whether an individ to the existence of collusion of value to government per fully aware of the facts and d has been personally and dder/vendor's direction or of rice or to refrain from bidd her terms of such prospect r special consideration in the f Lawton, any money or oth to be held personally liable d hold hamless the City of pased upon such misrepress	dual, partnership, or corpo on among bidders and be t sonnel in return for specia d circumstances surroundid d directly involved in the p control has been a party: a ing, b. to any collusion wi tive contract, c. in any disci te letting of a contract, nor per thing of value, either d in the event that Affiant h Lawton its d epartments,	aration, for the purpose of ween bidders and City I consideration in the letting ing the making of the bid roceedings leading to the a. to any collusion among th any municipal official or ussions between bidders rd. to paying, giving or irectly or indirectly, in as misrepresented the boards, commissions, limited to all costs and
Firm: Ralph's Family Resor	t LLC	David	MCGI	
Address: PO Box 922			RINT/TYPE NAME/TITLE	2 21
Lawton OK 73	SO2 Sub	scribed & swom before me	e this <u> 🖉</u> day of 🚬 🚬	ept, 20 <u>24</u> .
(City, State, Zip)		Sharla	mcCall	
Phone: 580-695-5	711 My (Commission expires:	Notary Public	
FORM REVISED 2/14/22	CONDITIONS FOR SUBA PAGE 1		SHARLA Notary Public, Sta Commission # My Commission Exp	te of Oklahoma

Bid Form

Management and Operation of Ralph's Resort to include

located at Lake Ellsworth

Company Name: Ralph's Family Resort LLC
Company Representative:
Company Address: PO Box 922 Lawton OK 73502
Company Phone: <u>580 - 695 - 4451</u>
Total Amount of Proposal: \$

Attach proposal, business plan, business resume, and certificates/licenses per RFP

Providing efficient, effective, and responsive service. Promoting a quality of tile based on harmony and cooperation. Creating leadership and opportunity for southwest Oklahoma. 1



CITY OF LAWTON 212 SW 9th Street Lawton, Oklahoma 73501 (580) 581-3500

CONTRACTOR'S CERTIFICATE OF COMPLIANCE WITH NON-DISCRIMINATION PROVISIONS OF THE CONTRACT

In accordance with the provisions of this Contract relating to non-discrimination, it is hereby certified that I/we have complied with the provisions of Section 10-1-112 of the Code of Ordinances of the City of Lawton in the performance of any work in connection with this Contract.

RFPCL25-604 Contract Number

9/20/24

Date

Family Resort LLC

Name of Contractor (Print)

Signature, Member of Firm or Officer of Corporation

Managor/ Member Title

Proposal for management and improvement of Ralph's Resort which includes:

- Convenience store/Cafe
- Dry storage stalls

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- 21 permanent camping spots (including double-wide trailer home and surrounding land)
- 7 boathouse slips
- Wet boat slips
- Enclosed fishing arena
- Covered fishing arena
- Wayne Gilley pavilion

Lease Proposal

Year 1-5, we propose a continuation of the former concessionaires lease. That is \$1000 a year and 2% of all gross revenue received. The 2% does not include gas sales if/when gas is added.

Year 6, we want a continuation for 20 years with these terms: the annual lease will increase to \$5000 for year 6, with an increase of \$1000 per year for the remaining length of the lease, not to exceed \$20,000 per year. The 2% of gross revenue will remain through year 9, then it will increase to 5% beginning in year 10. Gas sales will still be excluded from the percentage of gross revenue.

In the beginning we will have substantial building expenses and interest payments. Around year 10, some of the things built in the beginning will start getting paid off, so that will allow for the increase in payments to the City of Lawton. At the end of the 25 year lease, the City will not be liable for paying for the improvements made during the time of the lease to Ralph's Family Resort LLC. All improvements will become owned by the City of Lawton. If at this time we want to extend the lease, we would like to do so in 5 year increments if agreeable to both parties. If the lease is terminated by the City before 25 years - we would expect compensation for improvements based on current appraisals at that time.

We request a review every 5 years during the length of the lease, that may allow us to negotiate terms for the use of more areas and facilities, including land and water, for expansion of Ralph's Family Resort.

Financial proposals

The City of Lawton has allocated \$70,000 for roof repair at Ralph's store and \$160,000 for construction of new dry stall storage. We would like for that \$230,000 to be spent on either:

- A) Repair and update the original store to current codes for use as a general store and cafe, including electrical, HVAC, plumbing, and addition of an ADA bathroom, or
- B) Remodel the Wayne Gilley Pavilion to become the new general store and cafe up to current codes.

One of these two options is necessary to facilitate the business of Ralph's Family Resort.

We also need the City to cover the cost of demolition and removal of:

- 1. Damaged dry stall storage
- 2. Damaged and sinking 40 year old wet boat storage
- 3. Damaged and sinking indoor fishing arena

Estimates for the demolition and removal by Gill's is:

- 1. \$10,800.00 Dry stall storage and concrete
- 2. \$16,740.00 Wet boat storage
- 3. \$2,860.00 Indoor fishing arena

We are bringing a \$500,000 line of credit to fund new construction, secured by personal property and assets.

Planned Improvements

- 1. Build campground B (see map)
- 2. Dry stalls for boat and RV storage, storm shelter included
- 3. Replace fishing arena with new wet slip
- 4. Replace old wet slips with new wet slips
- 5. Remodel second structure to allow general store and cafe to each have their own building

Improvements are listed in order of desired completion, but may change due to deterioration or damages from mother nature affecting their safety and usability.

Business Plan - Improvements/Operations

Year one

7

Shore up roof of store to prevent collapse Remove roof of wet boat slips to mitigate weight, snow load, and damage from storms Tear down existing storm damaged dry stalls Remove all debris left from old boathouses Cut overburden trees, grass and weeds Remove dead and dying trees, grind stumps, plant suitable replacement trees Replace old signs and add new signs

Year one priority - make resort as safe and appealing as possible for the public

Year two

Hopefully start operating new store and cafe (dependant on City of Lawton repair timeline)

Start construction on Campground B

I have spoken with Sue at Rural Water District 2, and she said there is a 2-inch supply line, so it will support the 2 water meters needed for the addition of 20 new camping spots. I also spoke with Jeff from DEQ and he said the existing sewer lagoon is huge and more than capable of handling additional spots. Blake French from Lawton Septic tank also informed me that the tank at the current lift station can be expanded if needed for the additional spots and new store/cafe.

<u>Year 3-4</u>

Build dry boat/RV storage, if wet boat slips are still holding on

Year 5

Build new wet boat slips (or possibly dry storage, depending on which one needs attention first)

Remodel second building for cafe

Business Plan - Financial

Campground A (north campground) - we intend to increase the rates gradually to match rates at School House Slough by year 5

Campground B (south campground) - Build and rent according to current rate schedule at School House Slough

Wet boat slips will change from annual to daily, weekly, or monthly rental (reason for change is because the wet slips are so unstable, we could lose it at any time, and it will be unavailable during demolition and reconstruction). Rates will be seasonal, cheaper during the winter and more expensive during spring and summer.

Build 2 new wet boat slips, one for annual rental, and one for short term rental (daily/weekly), annual rentals will match rates at School House Slough

Enclosed fishing arena will maintain current rate of \$5 per day per person until it is removed or is no longer safe

Covered fishing arena will maintain current rate of \$5 per day per person

Increase rates for boat houses to match rates at Lake Lawtonka over 5 years

Build dry stall boat/RV storage and rent according to rate schedule at School House Slough

No profit is expected from the store and cafe due to operating costs and lack of customer traffic. They would have to bring in about \$1000/day each just to break even. We plan to help offset costs by rental of boats and golf carts, and a laundry facility.

We are currently seeking a \$500,000 line of credit on properties that we own to help pay for these projects.

Reasons for consideration

For the last 10 years, my family and I have started and turned around several retail stores. We have owned thrift, liquor and convenience stores (Bubba's at Lake Lawtonka). We have also built and maintained a mini-storage and RV storage facility. We have several pieces of equipment needed for maintenance of property which includes: commercial lawn mowers, Kubota 25 HP tractor, dump trailer, flatbed trailers, and several heavy Duty pickup-trucks.

Our entire family, me, my wife, and both of our sons were born and raised in Comanche County. I moved from 1807 Taft in Lawton, to 250 NE Pine in Lakeside Village in 1987 when I was 14 years old. This move had such a good impact on my life. I spent many hours a day at Ralph's Resort making lifelong friends and memories. I fished, boated, rode my motorcycle, and also worked hard. I helped work on the docks and arenas, we tore out the old ones and put in new ones (the ones there currently). I also ate hamburgers at the cafe, sitting at a booth overlooking the lake. Since then, I have watched a beautiful lake and its facilities run down to the point they need to be hauled away as trash. I wish I could say it's just Ralph's Resort, but it's all the areas around the lake too, which includes: Lakeside Village, Edgewater Park, Lake Ellsworth Subdivision and the complete disappearance of Fisherman's Cove. Now I see a chance to rebuild the lake and its surrounding communities. The City of Lawton has started by making improvements to Collier's Landing, and building a nice new handicap accessible boat ramp and dock at Ralph's Resort. We would like to continue this progress by improving Ralph's Resort even further. We feel like elevating the appearance of the lake and its facilities will inspire the surrounding communities to do better.

My wife and I got married in 1992, and moved back to Lakeside Village in 1993. Our first son was born in 1997 and our second son was born in 2008, and were both raised by the lake. They have never gotten to experience the lake as I did. There were never enough wet slips so that we could keep our boat on the lake and the cafe closed in the early 90's. They did get to ride bikes and motorcycles and go fishing though. Now I hope to give them the chance to work on the docks and eat at the cafe. I hope they and their children will create lifelong memories and friends as I did.

We currently live in Green Meadow Acres which is less than ½ mile from Ralph's. We pass through there daily on the way to our business in Elgin. Our oldest son, Kyle, owns a house in Edgewater Park which is about 3 miles from Ralph's Resort. We are in close proximity without having to live on site.

There is not another concessionaire that you could consider that is better suited to handle the challenges that rebuilding and maintaining Ralph's Resort will bring. No one else can bring the hard work, vision, planning and basic give-a-crap attitude that we can. The new name represents family. The new name will be Ralph's *Family* Resort with emphasis on family.

Currently the store does not sell beer or wine...we plan on keeping that tradition going. Even though we own liquor stores, we will not sell beer, wine, or any products that contain alcohol. The goal is to keep a fun, safe, sober environment for families to come and enjoy the lake. It was said during a newscast that the Perry family had provided a long time service for the community, and the McCalls intend to look at it the same way we are here to serve the community. We are not seeking this opportunity as a means to enrich our family financially, we own businesses for that. We are looking to improve this lake and Ralph's Resort for the whole community to enjoy along with us.

David McCall

1990 Graduated Elgin High School

1988 Ralph's Resort Helped demo and remove old fishing arenas

1988-89 Retired Service Personnel Club Learned to prepare and cook food

- 1990-91 Herb's Food Stores Stocking and cashier
- 1991 Automotive Parts Worked 3 months and learned how NOT to treat employees
- 1991-1992 Ford Roofing Learned how to operate forklifts, dump trucks, and lay clay tile roofing
- 1993 RCC Construction Company Helped build Lake Elmer Thomas Dam
- 1993 Pavers Construction Company Road construction, learned to operate heavy equipment, then transferred to Mechanic shop
- 1994-1996 Atlas Carriers Loaded tires for shipment at Goodyear
- 1997-2000 Gordon Plumbing Started with learning general plumbing duties, then learned how to deal with Sales reps and order products in the warehouse
- 1999-2008 Custom Connection Body Shop (owner) Custom paint and body work Collision and general auto repair
- 2002-2003 Pizza Factor Restaurant (owner/operator)

2005 Stor-Away storage (Geronimo)

Helped a family member design and have facility built, and I have maintained it since then

- 2008-2016 Competitive Car Sales (owner/operator)
- 2015-present Bootleggers Liquor Stores (owner/operator)

My family and I opened our first store in 2015 and have since grown to 5 stores In the Comanche County area. We have 3 more locations acquired for future Stores.

2022-2024 Bubbas Gas Station (Lake Lawtonka) (owner/operator) Purchased the store on the brink of closure/failure and turned it into a very successful store that serves Lake Lawtonka

Skills

R

10.00

Mechanically inclined Like to build things Goal oriented Problem solver Good people skills Driven with a sense of fair play Very family oriented

Sharla McCall

1990 Graduated from Geronimo High School

- 1989-1991 McDonalds, HE Bailey Turnpike Walters Shift manager, cashier, cook
- 1991-1995 Herb's Foods/Buy For Less Started out as cashier, then promoted to office Counted and balanced tills and made deposits Front-end manager Video Office Assistant Manager
- 1995-1998 P-A Chevrolet, Title clerk Prepare contracts for funding Fill out customer titles
- 1998-2001 BancFirst Cache Road, Credit File Clerk Maintaining loan files Releasing collateral on paid loans Teller after department merger and job eliminated
- 2001-2004 Billingsley Ford, Title clerk Prepare contracts for funding Fill out customer titles
- 2004-2006 Custom Connection Helped with daily operations
- 2006-2011 BancFirst Downtown, Credit File Clerk Maintaining loan files Releasing collateral on paid loans
- 2011-2014 It's Worth Repeating thrift store (Owner) Bought and sold used merchandise
- 2015 Bootleggers Liquor Store (Owner) Built, opened and maintain retail liquor store
- 2017 Bootleggers Liquor Boutique (Owner) Built, opened and maintain retail liquor store
- 2018 Bootleggers Liquor Company Help with business administration of retail liquor store owned by son

- 2022 2024 Bubba's Gas Station (Lake Lawtonka) Managed daily operations, ordering product, business administration
- 2024 Bootleggers Liquor Company 2 Help with business administration of retail liquor store owned by son

Skills

Hard worker Problem solver Office management Business Administration Systems and procedures

Kyle McCall

2014 Graduated Elgin High School

Graduated one year early at the age of 16 Completed 2 year automotive repair class at Great Plains Tech Center

2008-2016

. . M

At age 11 began helping dad at car lot with cleaning, detailing, and minor repair of vehicles. After graduation in 2014, continued with major repairs and transport of used vehicles

2011-2014 It Worth Repeating Thrift Store

Cleaned out storage units and sorted items for sale or trash Minor furniture repair and assembly

2015 Bootleggers Liquor Store Helped build shelving, counters, and displays for new store Helped stock and prepare to open store

2017 Bootleggers Liquor Boutique

Demo bullet proof walls and build out retail space for store Helped stock and prepare to open store

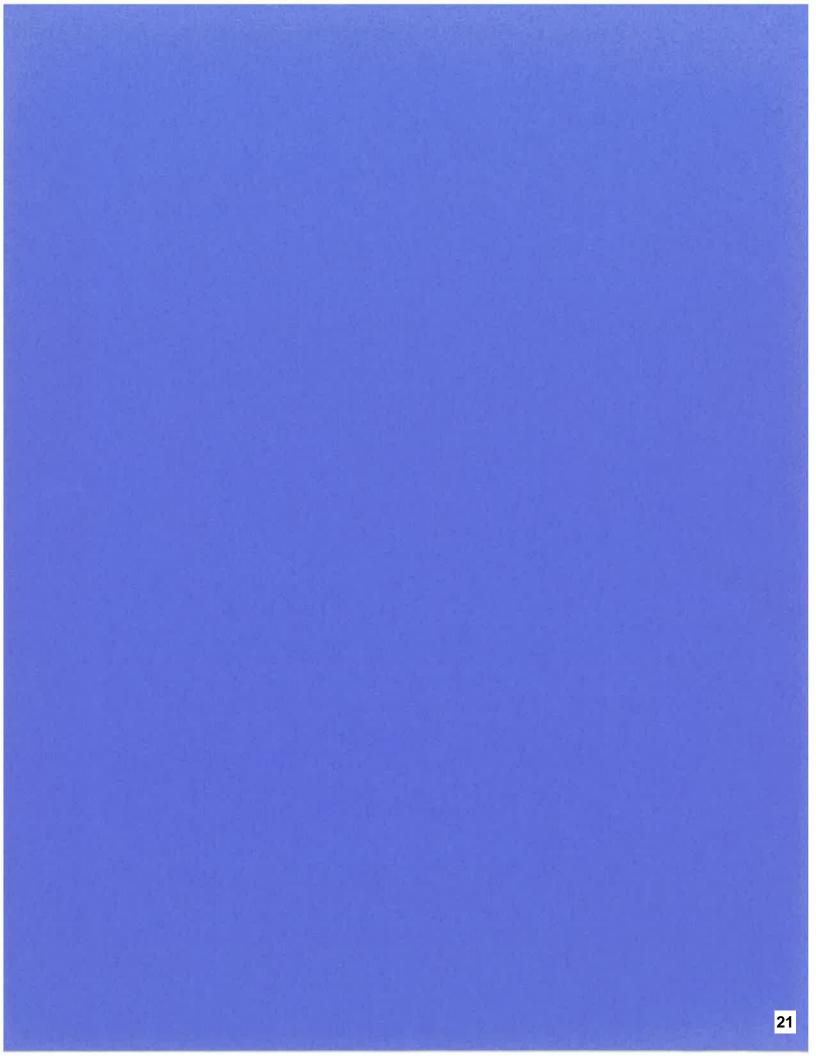
- 2018 Bootleggers Liquor Company Built and opened his own liquor store in Elgin
- 2022-2024 Bubba's Gas Station (Lake Lawtonka) Repaired and maintained building and equipment Helped with product ordering and placement
- 2024 Bootlegger Liquor Company 2 Built and opened his second location in Cache

Skills

2. S. Se

Mechanically inclined Hard worker Teamwork Problem solving Welding experience Minor electrical work Minor plumbing experience





City of Lawton REQUESTFOR PROPOSALS

City Clerk		DIRECT INQUIRIES REGARDING FORMS:
City of Louton		deaven.newell@lawtonok.gov
City of Lawton 212 SW 9th Street		ACCEPTING ELECTRONIC BIDS ON:
Lawton, OK 73501		www.bidnetdirect.com/oklahoma/cityoflawton
Date Proposal Typed:	Date(s) Advertised:	No Proposals Received After:
August 12, 2024	August 15, 2024	September 25, 2024 2:00 P M
Proposal Number and Title:	, lagast to, Loui	Proposal valid until:
RFPCL25-004 Management and	nd Operations of Ralph's Re	
Requirements-type Proposal:		
		Accepted or Rejected by the Cityof Lawton
Bid Openings are held at Lawtor Room 212 SW 9 th Street Lawton,	OK 73501 @ 2:00 pm	
Vendor Name and Point of Contact		Reason for No Proposal:
Chris Bartlett		
Mailing Address:		
133 NE K	losort Circle	
		Delivery:
Elgin, OK 735	38	
Area Code and Phone Number: 405 - 833 - 77	10	Email Address:
		CWB405@Gmail.Com
Federal Employer Identification Nur	nber or Social Security Number $72-6549$	
Ir	15 PROPOSAL INVALIDI	F NOT SIGNED AND NOTARIZED
AFFIDAVIT:		
STATE OF OKIONOMA	C	
		nch , of lawful age, being first duly swom, on oath says that:
Affiant is the duly authorized agent of the statement, and that as such agent Affian begotiating and entering into said agreement of the statement, and entering into said agreement of any contract pursuant to the bid to which and/or the procurement of the contract traubmission of such bids; 3. Neither the bid bidders in restraint of freedom of competerment or the statement of any municipal official concerning exchalonating or agreeing to pay, give or donate concuring the contract to which his statement cope or extend of Affiant's authority to bin	e bidder/vendor and/or contractors nt has the authority to bind the bid ent, and for certifying the facts perta aining to the giving or offering of thi this statement is attached; 2. Affia o which this statement is attached der/vendor nor anyone subject to to ition by agreement to bid at a fix the prospective contract, or as to an ange of money or other thing of value to any officer or employee of the C int is attached. 4. Affiant further ag d the bidder herein, and to indemnit the aforementioned from all damac	, of lawful age, being first duly swom, on oath says that: submitting the competitive bid and executing the contract which is a tta ched to this ider/vendor, whether an individual, partnership, or corporation, for the purpose of ining to the existence of collusion among bidders and be tween bidders and City ings of value to government personnel in return for special consideration in the lettin int is fully aware of the facts and circumstances surrounding the making of the bid and has been personally and directly involved in the proceedings leading to the bidder/vendor's direction or control has been a party: a. to any collusion among ed price or to refrain from bidding, b. to any collusion with any municipal official o by other terms of such prospective contract, c. in any discussions between bidders if of special consideration in the letting of a contract, nord. to paying, giving on ity of Lawton, any money or other thing of value, either directly or indirectly, in reses to be held personally liable in the event that Affiant has misrepresented the fy and hold hamless the City of Lawton its departments, boards, commissions, ges based upon such misrepresentation, including but notlimited to all costs and
Affiant is the duly authorized agent of the statement, and that as such agent Affiar begotiating and entering into said agreement of any contract pursuant to the bid to which and/or the procurement of the contract to submission of such bids; 3. Neither the bid bidders in restraint of freedom of competer and any municipal official concerning exchatonating or agreeing to pay, give or donate coope or extend of Affiant's authority to bin gencies, institutions, and all employees of and entract to the contract to bids; 3.	e bidder/vendor and/or contractors nt has the authority to bind the bid ent, and for certifying the facts perta aining to the giving or offering of thi this statement is attached; 2. Affia o which this statement is attached der/vendor nor anyone subject to to ition by agreement to bid at a fix the prospective contract, or as to an ange of money or other thing of value to any officer or employee of the C int is attached. 4. Affiant further ag d the bidder herein, and to indemnit the aforementioned from all damac	submitting the competitive bid and executing the contract which is attached to this ider/vendor, whether an individual, partnership, or corporation, for the purpose of ining to the existence of collusion among bidders and between bidders and City ings of value to government personnel in return for special consideration in the lettin and is fully aware of the facts and circumstances surrounding the making of the bid and has been personally and directly involved in the proceedings leading to the be bidder/vendor's direction or control has been a party: a. to any collusion among ed price or to refrain from bidding, b. to any collusion with any municipal official on hy other terms of such prospective contract, c. in any discussions between bidders be for special consideration in the letting of a contract, nord. to paying, giving ou ity of Lawton, any money or other thing of value, either directly or indirectly, in reses to be held personally liable in the event that Affiant has misre presented the fy and hold hamless the City of Lawton its departments, boards, commissions, ges based upon such misrepresentation, including but notlimited to all costs and and hold hamless the City of Lawton.
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A Affiant is the duly authorized agent of the statement, and that as such agent Affian begotiating and entering into said agreeme officials or employees, as well as facts perturb fany contract pursuant to the bid to which and/or the procurement of the contract the submission of such bids; 3. Neither the bid bidders in restraint of freedom of competend any municipal official concerning exchalonating or agreeing to pay, give or donate corocuring the contract to which his stateme cope or extend of Affiant's authority to bin agencies, institutions, and all employees of the stateme from the stateme from the stateme from the stateme cope or extend of Affiant's authority to bin agencies.	e bidder/vendor and/or contractors and has the authority to bind the bid bent, and for certifying the facts perta aining to the giving or offering of thi this statement is attached; 2. Affia o which this statement is attached der/vendor nor anyone subject to the ition by agreement to bid at a fix the prospective contract, or as to an ange of money or other thing of value to any officer or employee of the C nt is attached. 4. Affiant further ag d the bidder herein, and to indemning the aforementioned from all damage her remedies available by law.	ubmitting the competitive bid and executing the contract which is attached to thi ider/vendor, whether an individual, partnership, or corporation, for the purpose of ining to the existence of collusion among bidders and between bidders and City ings of value to government personnel in return for special consideration in the lettin and is fully aware of the facts and circumstances surrounding the making of the bid and has been personally and directly involved in the proceedings leading to the be bidder/vendor's direction or control has been a party: a. to any collusion among ed price or to refrain from bidding, b. to any collusion with any municipal official on y other terms of such prospective contract, c. in any discussions between bidders if y of Lawton, any money or other thing of a contract, nord. to paying, giving o if y of Lawton, any money or other thing of value, either directly or in directly, in rees to be held personally liable in the event that Affiant has misre presented the fy and hold hamless the City of Lawton its departments, boards, commissions ges based upon such misrepresentation, including but not limited to all costs and SIGNATURE OF AUTHORIZED AGENT Chris Bartlett PRINT/TYPE NAME/TITLE



CITY OF LAWTON 212 SW 9th Street Lawton, Oklahoma 73501 (580) 581-3500

CONTRACTOR'S CERTIFICATE OF COMPLIANCE WITH NON-DISCRIMINATION PROVISIONS OF THE CONTRACT

In accordance with the provisions of this Contract relating to non-discrimination, it is hereby certified that I/we have complied with the provisions of Section 10-1-112 of the Code of Ordinances of the City of Lawton in the performance of any work in connection with this Contract.

RFPCL 25.009 Contract Number

9.24.24 Date

Chris Bartb++ Name of Contractor (Print)

Signature, Member of Firm or Officer of Corporation

Title

Bid Form

Management and Operation of Ralph's Resort to include

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located at Lake Ellsworth

Company Name:	
Company Representative: _	Chris Bartlett
Company Address:	133 NE Resort Circle Elgin, OK 73538
Company Phone:	405-833-7768
Total Amount of Proposal: \$	500/yr + 3% & Sales

Attach proposal, business plan, business resume, and certificates/licenses per RFP

Providing efficient, effective, and responsive service. Promoting a quality of life based on harmony and cooperation. Creating leadership and opportunity for southwest Oklahoma.

CHRIS W. BARTLETT, JR.

133 NE Resort Circle Elgin, OK 73538 405 – 833 – 7768 cwb405@gmail.com

SUMMARY 1

I wish to acquire this contract, where I can utilize my customer service, sales and technical background to grow Ralph's Resort into a premier retail store for sportsmen and lake-goers.

COMPUTER SKILLS

Proficient in Microsoft Word, Excel, Power Point, Outlook, QuickBooks, ProCore, Adobe Illustrator and Photoshop.

WORK EXPERIENCE

January 2023 to Present Larrance Steel 102 SE B Ave, Lawton, OK 73501 Structural Steel Estimator

As an Estimator, I am responsible for seeking construction projects to bid on, reading construction plans and extracting data to calculate the total cost.

January 2016 to Present Ralph's Resort Elgin, OK

I hold a unique role in the company by being the step-son of the owner, Steve Perry. I fill in to run the sales counter when needed. I am responsible for all things security and technical, i.e. security systems, internet, Information Technology, etc. I also assist with grounds maintenance, mowing, dock repairs, fishing tournaments, tenant events and other needs as they arise.

March 2019 – January 2023 Chiefs Smokin' Icehouse Lawton, OK Technical and Systems Manager

> I held a multi-faceted role in the company that operated several fast-paced entities. Of which I provided technical support and worked with our Vendors to create streamlined processes for each of the 4 Chiefs Smokin' Icehouse convenience stores.

July 2016 to March 2019 Farmers Insurance – Chris Bartlett Agency 101 South Broadway, Tecumseh, OK 74873 Owner/Agent

As a self-employed Agent, I am responsible for the day-to-day operations and sales, to maintain the profitability of my agency. Responsibilities include, Daily reports, Marketing, Accounts payable & receivable, payroll, customer service and client account maintenance.

October 2008 to January 2016 Pilot Thomas Logistics 4005 NW Expressway, OKC, OK 73116 AMP Technical Services Manager

Supervising 8 to 10 employees daily, Record keeping in the form of employee safety records and safety training, customer oil analysis reports to maintain compliance with the EPA, employee smart drive software and video to ensure safe driving, and employee weekly progress reports to monitor workflow. Also, managed employee DOT compliance and regulations as well as assisted customers in developing and maintaining their own oil analysis and asset management programs.

VOLUNTEER EXPERIENCE

2002 – Present	Oklahoma Freemason – India 551 Lodge
2003 – Present	Scottish Rite Masons of Oklahoma – Guthrie Chapter
2003 – Present	Shriners International – India Shrine
2019 – Present	Co-Founder/Director – DND Charities, Inc.

EDUCATION

Oklahoma State University Oklahoma City Campus Major: Fire Science Not Graduated

Mustang High School Graduated: May 1996

PERSONAL REFERENCES

Dustin Underwood – 405.441.9105 Operations Manager – Texas Fueling Services, Oklahoma Division

Matt Beamesderfer – 580.678.1013 Owner – Beames Electric

Corey Freeman - 580.695.1988

BUSINESS PLAN

120

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Attention: City of Lawton City Clerk's Office 212 SW 9th Street Lawton, OK 73501

Ralph's Resort

263 NE Resort Rd, Elgin, OK 73538, USA

Prepared by Chris W. Bartlett, Jr

September 24, 2024

Page 1 of 6

Executive Summary

The Company

Ralph's Resort is a small family business that sells bait, tackle, and snacks. We will also manage 21 rental sites, 2 fishing docks and 1 boat slip dock.

The Ownership

The Company will be structured as a limited liability company (L.L.C.).

The Management

The Company will be managed by Chris W Bartlett, Jr.

The Goals and Objectives

Ralph's Resort aims to accomplish the following goals and objectives: to add more items in the product line, such as custom fishing rods, a better selection of bait and tackle; Make store improvements to include a restroom, food and gas; and to realize annual growth of approximately 35% after two years and approximately 15% every year thereafter.

The Products and Services

Ralph's Resort has an extensive product line of bait, tackle, snack and miscellaneous marine items. As well as RV rental sites, wet slips, and pay-by-the-day fishing docks.

The Target Market

The Company 's target market has the following characteristics:

- Other: Adventurers, Boat Owners, Fishermen, Hunters, Families.

Page 2 of 6

Pricing Strategy

The Company will use an economy pricing strategy.

Business Plan - Ralph's Resort

The Company

Business Sector

The Member would like to start a business in the retail sector.

Company Background

Ralph's Resort is a small family business that sells bait, tackle, and snacks. We will also manage 21 rental sites, 2 fishing docks and 1 boat slip dock.

Company Goals and Objectives

Ralph's Resort aims to accomplish the following goals and objectives: to add more items in the product line, such as custom fishing rods, a better selection of bait and tackle; Make store improvements to include a restroom, food and gas; and to realize annual growth of approximately 35% after two years and approximately 15% every year thereafter.

Company Ownership Structure

The Company will be structured as a limited liability company (L.L.C.).

Ownership Background

- Member: Chris W Bartlett, Jr

Experience and training: Chris Bartlett is the Grandson of John S. Perry, who assumed the Ralph's Resort lease from the City of Lawton in 1979. Chris has grown up in the business and on the lake. He continues to be involved in his family's business to this day.

Company Management Structure

The Company will be managed by Chris W Bartlett, Jr.

The Products and Services

The Products and Services

Ralph's Resort has an extensive product line of bait, tackle, snack and miscellaneous marine items. As well as RV rental sites, wet slips, and pay-by-the-day fishing docks.

Future Products and Services

Ralph's Resort aims to expand its product line with custom made fishing rods, bait and tackle to target the anglers currently competing it tournaments on Lake Ellsworth, as well as adding kayak, canoe and camping gear.

Marketing Plan

The Target Market

The Company 's target market has the following characteristics:

- Other: Adventurers, Boat Owners, Fishermen, Hunters, Families.

Location Analysis

Ralph's Resort is located just feet away from the shore of Lake Ellsworth and boat ramp.

Pricing

The Company will use an economy pricing strategy.

Advertising

The Company will promote the business through:

- Online channels (website, Google ads, etc.);
- Email marketing (newsletters, brand story, etc.);
- Social media; and
- Print (magazines, flyers, etc.).

Operations

Staffing

The Company will employ one full-time employee in the initial startup phase with future growth to provide employment opportunites for the community.

9-24-2024

City of Lawton

City Clerk's Office

212 SW 9th Street

Lawton, OK 73501

RE: Request receipt Bid Results and Award of Contract

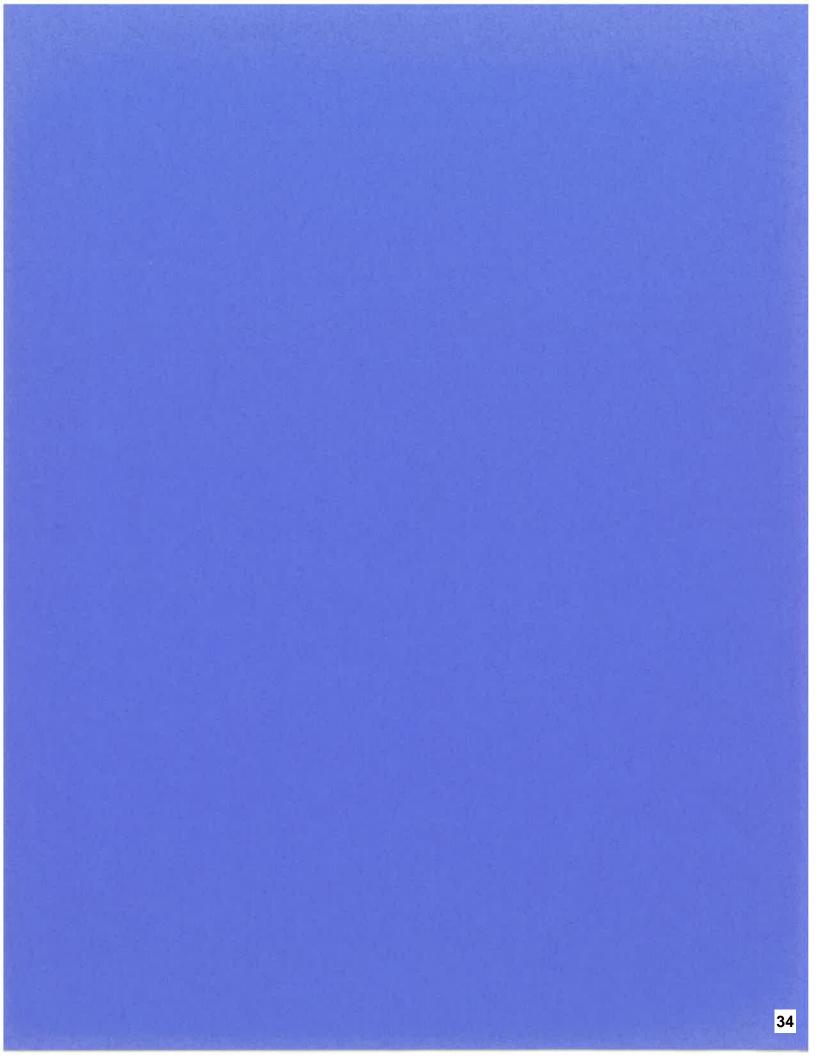
To whom it may concern,

I, Chris W. Bartlett, Jr, respectfully request the emailed receipt of the Bid results and contract award for RFPCL25-004, to email address cwb405@gmail.com.

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Best Regards,

Chris W. Bartlett, Jr.



City of Lawton REQUESTFOR PROPOSALS

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MAIL SEALED PROPOSALS TO:	DIRECT INQUIRIES REGARDING FORMS:
City Clerk	deaven.newell@lawtonok.gov
City of Lawton 212 SW 9 th Street	ACCEPTING ELECTRONIC BIDS ON:
Lawton, OK 73501	www.bidnetdirect.com/oklahoma/cityoflawton
Date Proposal Typed: Date(s) Advertised:	No Proposals Received After:
August 12, 2024 August 15, 2024	September 25, 2024 2:00 P.M.
Proposal Number and Title:	Proposal valid until:
RFPCL25-004 Management and Operations of Ralph's F	Resort
Requirements-type Proposal: 🛛 yes 🔲 no	
Bid Openings are held at Lawton City Hall 2 nd Floor Conferen Room 212 SW 9 th Street Lawton, OK 73501 @ 2:00 pm	ice
Vendor Name and Point of Contact:	Reason for No Proposal:
(Λ, λ)	
Michael C Greer	
Mailing Address:	
Apache, OK 73006	
City: State: Zip:	Delivery:
Area Code and Phone Number:	
	Email Address:
528-25-8813 Federal Employer Identification Number or Social Security Number	Michaelgreer 1812 Cgnail. com
	· · · · ·
THIS PROPOSAL INVALI	D IF NOT SIGNED AND NOTARIZED
AFFIDAVIT:	1
STATE OF OKIChum country of Can	nonche, of lawful age, being first duly swom, on oath says that:
statement, and that as such agent Affiant has the authority to bind the negotiating and entering into said agreement, and for certifying the facts per officials or employees, as well as facts pertaining to the giving or offering of of any contract pursuant to the bid to which this statement is attached; 2. A and/or the procurement of the contract to which this statement is attached submission of such bids; 3. Neither the bidder/vendor nor anyone subject to bidders in restraint of freedom of competition by agreement to bid at a employee as to quantity, quality or price in the prospective contract, or as to and any municipal official concerning exchange of money or other thing of the procuring the contract to which his statement is attached. 4. Affiant further scope or extend of Affiant's authority to bind the bidder herein, and to inder agencies, institutions, and all employees of the aforementioned from all dat attomey fees incurred, in addition to any other remedies available by law.	or submitting the competitive bid and executing the contract which is attached to this bidder/vendor, whether an individual, partnership, or corporation, for the purpose of ertaining to the existence of collusion among bidders and between bidders and City fitnings of value to government personnel in return for special consideration in the letting within the facts and circumstances sumounding the making of the bid hed and has been personally and directly involved in the proceedings leading to the to the bidder/vendor's direction or control has been a party: a. to any collusion among fixed price or to refrain from bidding, b. to any collusion with any municipal official or to any other terms of such prospective contract, c. in any discussions between bidders value for special consideration in the letting of a contract, nord. to paying, giving or the City of Lawton, any money or other thing of value, either directly or indirectly, in agrees to be held personally liable in the event that Affiant has misrepresented the minify and hold harmless the City of Lawton its departments, boards, commissions, mages based upon such misrepresentation, including but notlimited to all costs and SIGNATURE OF AUTHORIZED AGENT
Firm:	PRINT/TYPE NAME/TITLE
Address:	A in Quality all
	Subscribed & swom before menthisday ofday of,202
(City, State, Zip)	Vanuary
Phone:	My Commission expires: 9-10-25
CONDITIONS FOR	RSUBMITTING PROPOSALS AGE 1 OF 11



CITY OF LAWTON 212 SW 9th Street Lawton, Oklahoma 73501 (580) 581-3500

<u>CONTRACTOR'S CERTIFICATE OF COMPLIANCE</u> WITH NON-DISCRIMINATION PROVISIONS OF THE CONTRACT

In accordance with the provisions of this Contract relating to non-discrimination, it is hereby certified that I/we have complied with the provisions of Section 10-1-112 of the Code of Ordinances of the City of Lawton in the performance of any work in connection with this Contract.

Contract Number

Date

Name of Contractor (Print)

Signature, Member of Firm or Officer of Corporation

Title

Bid Form

Management and Operation of Ralph's Resort to include

located at Lake Ellsworth

Company Name:	M-1H Consulting
Company Representative:	Michael Green
Company Address:	16568 NW. Allison RJ. Apache, OK 73006
Company Phone:	570-353-9769
Total Amount of Proposal:	\$ 4,000,° Annual + 5% of profil

Attach proposal, business plan, business resume, and certificates/licenses per RFP

Providing efficient, effective, and responsive service. Promoting a quality of life based on harmony and cooperation. Creating leadership and opportunity for southwest Oklahoma.

Ralph's Resort



Overview:

My proposal is to lease Ralph's Resort For 1-5 yr term with the possibility of 3 consecutive 5 yr term to follow. I would like to take over Ralph's just the way it is and over the next several years incorporate various items and concessions to improve gross revenue. Outlined below are various items and concessions, as well as viable rental plans I plan to put into place immediately as funds are available.

Items to obtain:

- 1. Food Handlers License
- 2. Beer and Wine License
- 3. L.L.C.

Products for Sale:

- 1. Assorted Fishing Rods, Reels, Tackle, Live baits including Minnows & Worms
- 2. Hamburgers, Hot Dogs, and Various Grilled Sandwiches and Meats (Via use of the existing vent hood and griddle.)
- 3. Chips, Snacks, Various Drinks, Candies, Ice Cream and Misc. on the go foods.
- 4. Assorted Beer and Wine Coolers
- 5. Everyday Necessities such as RV Essentials, Grilling Supplies, Cleaning Supplies, Dry Goods and Condiments.
- 6. Marine Batteries.

Items to Rent:

- 1. Battery Chargers for Boats and Vehicles.
- 2. Volleyball Nets and Balls.
- 3. Horseshoes and Stakes.
- 4. Cornhole Games.
- 5. Life Jackets.

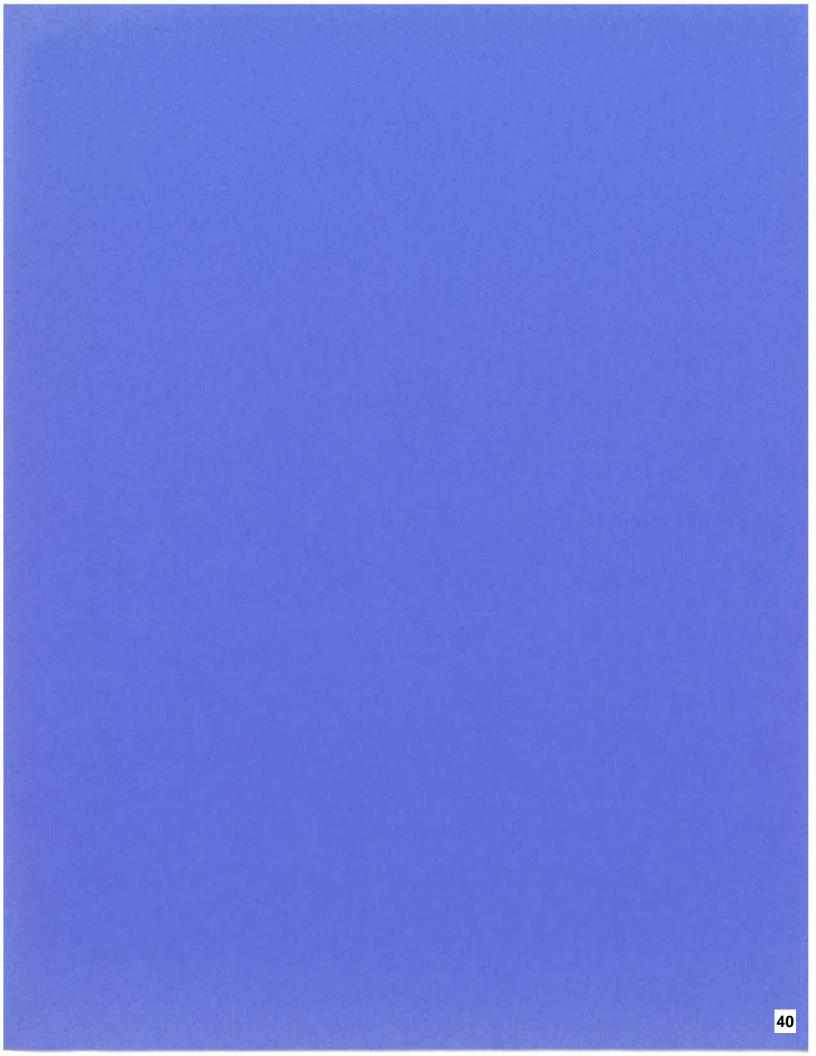
Possible Additions I would like to incorporate over the next few years.

- 1. Erect a 92" screen to view pay per view movie and event on.
- 2. Install a covered drive through window.

3. Update Pavilion, Paint Seating Areas, Repair Doc Lighting, Install outside surround sound and Repair Picnic Areas.

- 4. Provide Boat rentals and Storage.
- 5. Update surrounding Ralph' Resort signage.
- 6. Possibly expand Ralph's Property to the west and add more RV Rental Slots.

Everything I,ve mentioned in this proposal will be at no expense to the city at any time. If awarded this lease for the first 5 yr. term I'm offering 4,000.00 a year and 5% of all profit after all Overhead has been squared away. If additional lease are awarded in the future pricing can be renegotiated.



City of Lawton REQUESTFOR PROPOSALS

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ſ	MAIL SEALED PROPOSALS	TO:	DIRECT INQUIRIES REG	
	City Clerk		deaven.newell@lav	wtonok.gov
	City of Lawton 212 SW 9 th Street		ACCEPTING ELECTRO	NIC BIDS ON:
	Lawton, OK 73501		www.bidnetdirect.com/oklal	homa/cityoflawton
	Date Proposal Typed:	Date(s) Advertised:	No Proposals Received After:	
	August 12, 2024	August 15, 2024	September 25, 2024	2:00 P.M.
ŀ	Proposal Number and Title:	0 /	Proposal valid until:	2.00 1 1.11
	RFPCL25-004 Management and	Operations of Ralph's Resort		
	Requirements-type Proposal: X ye	•		
	Bid Openings are held at Lawton C Room 212 SW 9 th Street Lawton, O	ity Hall 2 nd Floor Conference K 73501 @ 2:00 pm		
ŀ	Vendor Name and Point of Contact:		Reason for No Proposal:	
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	Mailing Address:			
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	City: State: Zip:		Delivery:	
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	Area Code and Phone Number:	4	Email Address: Schoolhouseslough @ 9	amail nom
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	99-1646	748		
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AFFIDAVIT FOR PAYMENTS IN EXCESS OF \$25,000.00 CITY OF LAWTON, STATE OF OKLAHOMA

STATE OF SS 5manc COUNTY OF

The undersigned (architect, contractor, supplier or engineer), of lawful age, being first duly sworn, on oath says that this contract is true and correct. Affiant further states that the (work, services or materials) will be (completed or supplied) in accordance with the plans, specifications, orders or requests furnished the affiant. Affiant further states that (s) he has made no payment directly or indirectly to any elected official, officer or employee of the City of Lawton, any county or local subdivision of the state, of money or any other thing of value to obtain or procure the contract or purchase order.

savonience Store LLC Schodhouse Slaugh Business Name / Contractor Name Signed Print : _day of So Attested to before me this 200 Public My Commission Expires

<u>NOTE</u>: Copy of this Affidavit must be attached to any invoice submitted by an architect, contractor, or engineer or supplier for work, services, or materials completed or supplied under the terms of the contract or contracts in excess of \$25,000.00.

CONDITIONS FOR SUBMITTING PROPOSALS PAGE 11 OF 11



CITY OF LAWTON 212 SW 9th Street Lawton, Oklahoma 73501 (580) 581-3500

<u>CONTRACTOR'S CERTIFICATE OF COMPLIANCE</u> WITH NON-DISCRIMINATION PROVISIONS OF THE CONTRACT

In accordance with the provisions of this Contract relating to non-discrimination, it is hereby certified that I/we have complied with the provisions of Section 10-1-112 of the Code of Ordinances of the City of Lawton in the performance of any work in connection with this Contract.

RFPC125-004

Contract Number

2024

Schodhouse Slough

Name of Contractor (Print)

C

Signature, Member of Firm or Officer of Corporation

Durrar / Operator

Title

Bid Form

Management and Operation of Ralph's Resort to include

located at Lake Ellsworth

Company Name:

Schoolhouse Slough Convenience Store LLC

Company Representative: Juan J. Rodriguez

Company Address:

40- Box 878 ache, OK 73527

Company Phone:

Bus 580 BR - 2663 Cel (580) 917-3294

Total Amount of Proposal: \$ 5% after the First \$ 75,000.00 collected From Gross Sales and Lease Payments received

Attach proposal, business plan, business resume, and certificates/licenses per RFP I currently have the Lease for Schoolpouse Slough Convoluence Store I hold ABLE License for the store and personal License							
I concerth	have th	ie Lease	for	Schoolhous	e Slough	Convorre	ince Store
I hold	ABLE	License	for	the store	and per	sonal	License
- 1190					•		

5 Year Plan Acquire control of all current leoses
Acquire control of Temporary comparises @ Rolph's Resort (currently #\$ 9-19)
Install water Lines for Temporary Sites
Start providing common convenience store Food options year 1 year 2 · Submit Alan to the City of Lawton to build more boot stalls potentially WLonger Lease. Repair / Refloct current wet slips year 3 year 4 Repair/Improve Fishing Marinas. year 5

Providing efficient, effective, and responsive service. Promoting a quality of life based on harmony and cooperation. Creating leadership and opportunity for southwest Oklahoma.