

**PERSONNEL CHANGES
FISCAL YEAR 2024-2025**

DIVISION	POSITION	PAY GRADE	POSITION TYPE	CHANGE	COST/ (SAVINGS)
CITY MANAGER	CITY COUNCIL RELATIONS LIAISON	GE09	FT	ADDED	\$ 78,304.82
FINANCIAL SERVICES	ADMINISTRATIVE ASSISTANT III	GE08	FT	DELETED	\$ (42,616.98)
UTILITY SERVICES	UTILITY SERVICES MANAGER	GE16	FT	RECLASSED TO REVENUE SUPERVISOR (GE12)	\$ (25,951.18)
UTILITY SERVICES	OFFICE SUPERVISOR	GE10	FT	RECLASSED TO COLLECTION SUPERVISOR (GE12)	\$ (495.31)
LIBRARY	LIBRARIAN II	GE15	FT	RECLASSED TO LIBRARIAN I (GE12)	\$ (34,744.34)
SPORTS & AQUATICS	AQUATICS SUPERINTENDENT	GE16	FT	ADDED	\$ 35,959.77
SPORTS & AQUATICS	AQUATICS SUPERVISOR	GE13	FT	ADDED	\$ 31,721.98
SPORTS & AQUATICS	AQUATICS MAINTENANCE TECHNICIAN	GE06	FT	ADDED	\$ 23,236.13
LAKES	PRINCIPAL EQUIPMENT OPERATOR	GE07	FT	RECLASSED TO LAKES SUPERVISOR (GE12)	\$ 3,494.23
ENGINEERING	ASSOCIATE CIVIL ENGINEER	GE15	FT	RECLASSED TO CONTRACT ADMINISTRATOR (GE13)	\$ (22,368.56)
METER SERVICES	(2) METER SERVICES TECHNICIAN	GE06	FT	ADDED	\$ 60,635.55
POLICE HEADQUARTERS/UNIFORM	POLICE OFFICER/SERGEANT	PD18	FT	RECLASSED TO POLICE LIEUTENANT (PD23)	\$ 5,891.06
POLICE TECHNICAL SERVICES	RECORDS MANAGER	GE08	FT	RECLASSED TO GE12	\$ 8,721.09
POLICE TECHNICAL SERVICES	(2) ADMINISTRATIVE ASSISTANT II	GE06	FT	RECLASSED TO EVIDENCE TECHNICIAN (GE09)	\$ 4,478.51
ANIMAL WELFARE	VETERINARIAN	E2	FT	RECLASSED TO E4	\$ 7,301.06
					<u>\$ 133,567.81</u>