

SUMMER

YOUTH

PROGRAMS

2015 CIP
\$200,000.00

EXPENDITURES BY YEAR

Year		
2016	Summer Internship Program	\$ 5,765.00
2017	Summer Internship Program	\$ 17,402.00
2018	Summer Internship Program	\$ 16,809.00
2019	Summer Internship Program	\$ 8,508.00
2020	Summer Internship Program	\$ 4,541.00
2021	Covid	\$ 0.00
2022	Covid	\$ 0.00
2023	Little to no interest	\$ 0.00
2024	Summer Arts Institute	<u>\$ 35,000.00</u>
		\$ 88,025.00

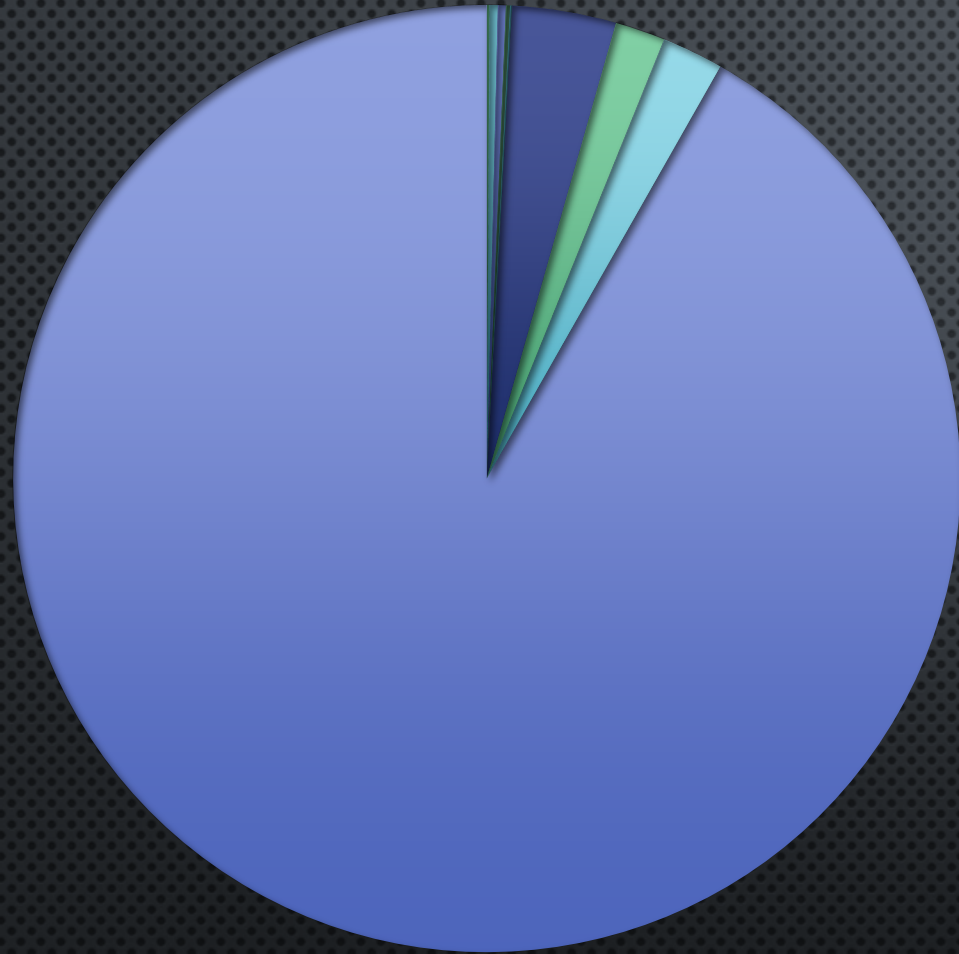
2022		
	Cameron University (\$50,000-17,766.88 of returned funds)	\$ 32,233.12
	Marie Detty	\$ 97,660.00
	Teamwork Makes the Dream Work	\$ 14,989.00
	Comanche Co, Lawton Schools	<u>\$ 75,000.00</u>
		\$219,882.12

2023		
	Teamwork Makes the Dream Work	\$ 29,318.00
	Peer Court Program	\$ 10,288.00
	Boy Scouts of America	\$ 18,000.00
	Benjamin Llanos/Joshua Empower	<u>\$ 48,500.00</u>
		\$106,106.00

2024		
	MIGHT/Quest Ministries	\$ 35,000.00
	Teamwork Makes the Dream Work	<u>\$ 95,640.00</u>
		\$130,640.00

2019 CIP
\$6,000,000.00

EXPENDITURES BY YEAR



■ 2016
■ 2019
■ 2023
■ 2017
■ 2020
■ 2024
■ 2018
■ 2022
■ Remaining Balance

\$6,200,000.00

TOTAL ALLOCATED IN CIP

(INCLUDES THE \$200,000.00 FOR SUMMER YOUTH PROGRAMS)

\$544,653.12

SPENT TO DATE

\$5,655,346.88

REMAINING BALANCE

(\$111,975.00 REMAINING FOR SUMMER YOUTH PROGRAMS)

\$300,000.00

BUDGETED PER YR

OTHER PROGRAMS

(PROGRAMS THAT HAVE BEEN APPROVED BY THE COUNCIL BUT DO NOT YET HAVE AN EXECUTED AGREEMENT)

SKILLS FOR LIFE ACADEMY

\$89,000.00

(PROGRAMS THAT HAVE BEEN APPROVED BY THE YOUTH AND FAMILY AFFAIRS COMMITTEE BUT DO NOT YET HAVE A COUNCIL APPROVED FUNDING AGREEMENT)

LAWTON PUBLIC SCHOOLS MAKERSPACE CAMP

\$62,908.00

TEEN COURT, INC

\$45,000.00

MARIE DETTY GANG PROGRAM

\$100,000.00

ALL ABOUT UNDERSTANDING

\$74,861.00

\$ 371,769.00

2024 PROGRAMS

Summer Arts
Institute

by Arts for All, Inc.

Greenwood STEM
and Entrepreneur
Program

by Teamwork
Makes the Dream
Work

STEM PROGRAM AND TEEN
SUMMER CAREER READINESS
PROGRAM

BY MIGHT/QUEST
MINISTRIES

2023 SUMMER ARTS INSTITUTE

Four-week Summer Arts Camp in conjunction with LPS Summer School that exposes students to the wide world of Art. Without this exposure, several students may not ever get the opportunity to experience Art in its various forms.

- 3 sessions a day, 4 days a week
 - Four School Sites that were also Summer Feeding Sites: Edison, Sullivan Village, Freedom and Ridgecrest Elementaries
- Students attended sessions in Theatre, Music, True Art, E-games, Musical Instruments, and Dance
- Students were bussed to and from sites and provided 2 meals daily
 - Starting Enrollment-1,310 students /Enrollment on last day-880 (Enrollment changed daily)
 - Planning for 2024 Summer Arts Institute is already underway!!

I AM STEM PROGRAM

MIGHT CDRC SERVES MOSTLY LOW-INCOME AND MINORITY STUDENTS AND EXPOSES THEM TO OPPORTUNITIES THAT THEY MIGHT NOT OTHERWISE EXPERIENCE. STEM CAMPS AND TEEN READINESS PROGRAMS ARE ONLY A COUPLE OF THE PROGRAMS PROVIDED BY MIGHT.

“I AM STEM VIRTUAL CAMP FOCUSES ON LEVERAGING THE DEVELOPMENT OF COMMUNITY-BASED PARTNERSHIPS TO INCREASE ACCESS, EQUITY, AND DIVERSITY OF HIGH-QUALITY INFORMAL STEM PROGRAMS. ALL ACTIVITIES HAVE CLEAR LEARNING GOALS AND PROVIDE OPPORTUNITIES FOR CHILDREN TO ENGAGE IN SCIENTIFIC PHENOMENA WHILE SUPPORTING THEIR LEARNING.”

IAMSTEMCAMPS.COM

- 75 STUDENTS PARTICIPATED
- YOUTH AGES 5-12

ACHIEVERS TEEN PROGRAM

THE CAREER READINESS TEEN PROGRAM CONSISTED OF LEADERSHIP TRAINING, RESUME WRITING, MOCK INTERVIEWS, JOB SEARCH SKILLS, DRESSING FOR SUCCESS AND HOW TO DEVELOP A GOOD WORK ETHIC. DURING THIS TIME, THE TEENS ALSO WORKED FOR MIGHT'S SUMMER FOOD SERVICE PROGRAM SERVING OVER 8,000 MEALS AT FIVE SITES ACROSS THE COMMUNITY RECEIVING A STIPEND AT THE END OF EACH FOUR-WEEK SESSION AND VOLUNTEERED AT LOCAL AGENCIES SUCH AS THE OKLAHOMA BLOOD INSTITUTE AND THE CHAMBER OF COMMERCE.

WHEN ACHIEVERS WERE NOT OUT AT THE FEEDING SITES OR INVOLVED WITH COMMUNITY SERVICE PROJECTS, THEY WERE LEARNING ABOUT CONFLICT RESOLUTION, TEAM BUILDING, HOPE, OVERCOMING OBSTACLES AND MUCH MORE.

FRIDAYS WERE FUN DAYS! TEENS WENT ON FIELD TRIPS, PLAYED GAMES THAT REQUIRED TEAMWORK AND TOOK TIME JUST TO RELAX!

- 23 STUDENTS PARTICIPATED
- YOUTH AGES 14-17

GREENWOOD STEM AND ENTREPRENEUR PROGRAMS

Teamwork Makes the Dream Work provides opportunities for youth who are disadvantaged and underrepresented in the field of STEM to experience STEM activities through field trips and other activities year-round, not just during the summer months. Future goal is to take monthly STEM field trips, possibly even out of state.

- JUNE 19-22-Ft SILL STEM CAMP
- TRIP TO TULSA-IN JULY, STUDENTS VISITED THE DISCOVERY LAB, A MUSEUM DESIGNED TO GIVE A HANDS-ON INNOVATIVE APPROACH THROUGH TECHNOLOGY AND STEM ENGAGEMENT ACTIVITIES; DRONE BUILDING AT ROGERS STATE UNIVERSITY; TULSA COMMUNITY COLLEGE HELPED STUDENTS CREATE CIRCUIT PATHWAYS ON PAPER; LANGSTON UNIVERSITY GAVE A TOUR OF THEIR TULSA NURSING CENTER TO VIEW COMPONENTS OF TECHNOLOGY AND MEDICINE; FINISHED THE TRIP WITH A STOP BY THE OKLAHOMA STATE CAPITAL
- 100 PARTICIPANTS, YOUTH AGES 6-17

GREENWOOD STEM AND ENTREPRENEUR PROGRAMS

- TRIP TO WEATHERFORD SCIENCE MUSEUM-IN SEPTEMBER, STUDENTS VISITED THE STAFFORD AIR AND SPACE MUSEUM WHERE THEY RECEIVED A GUIDED TOUR OF THE MUSEUM AND ENGAGED IN INTERACTIVE ACTIVITIES PROVIDED BY THE MUSEUM'S STAFF. THE STUDENTS ALSO LEARNED ABOUT OKLAHOMA NATIVE ASTRONAUT GENERAL THOMAS P. STAFFORD.
- 100 PARTICIPANTS, YOUTH AGES 6-17
- TRIP TO OKLAHOMA SCIENCE MUSEUM IN OKLAHOMA CITY-IN OCTOBER, STUDENTS VISITED THE SCIENCE MUSEUM AND ENGAGED IN STEM RELATED ACTIVITIES AND PARTNERED WITH THE UNIVERSITY OF OKLAHOMA'S PROFESSORS IN THE INNOVATION LAB IN NORMAN.
- 100 PARTICIPANTS, YOUTH AGES 6-17
- GENERATION GENIUS STEM SATURDAYS (WHEN NOT ON A FIELD TRIP)-THESE SATURDAYS ARE DESIGNED TO ENGAGE STUDENTS IN STEM CURRICULUM AND STATE STANDARDS TO IMPROVE ACADEMIES ACHIEVEMENTS DURING THE SCHOOL YEAR
- 75 PARTICIPANTS, YOUTH AGES 6-17

GREENWOOD STEM AND ENTREPRENEUR PROGRAMS

PLANNED FUTURE FIELD TRIPS:

- DECEMBER-LAWTON AIRPORT
- JANUARY-LAWTON FISTA/CAMERON UNIVERSITY (AND HOPEFULLY OSU)
- FEBRUARY-MIKE MONRONEY AERONAUTICS/OKLAHOMA CITY SCIENCE MUSEUM
- MARCH-NASA PRESENTATIONS WITH SHANNAH WHITLOW
- APRIL-WIND TURBINES IN ELGIN/Mt SCOTT
- MAY-TBA



CITY OF LAWTON STAFF SUMMER PROGRAMS

LIBRARY

- **25 SUMMER EVENTS**
- 1,676 PARTICIPANTS (KIDS AND TEENS)
- **720 TEEN VOLUNTEER HOURS**
- **SUMMER READING PROGRAMS**
 - 242 KID PARTICIPANTS
 - 54 TEEN PARTICIPANTS

PARKS AND RECREATION

HC KING CENTER

- 15 SUMMER PROGRAMS
- 2,108 PARTICIPANTS

PATTERSON CENTER

- 24 SUMMER PROGRAMS
- 3,169 PARTICIPANTS

OWENS CENTER

- 22 SUMMER PROGRAMS
- 1,441 PARTICIPANTS

Summer Programs provided by City Staff using funds from Department's Operational Budget