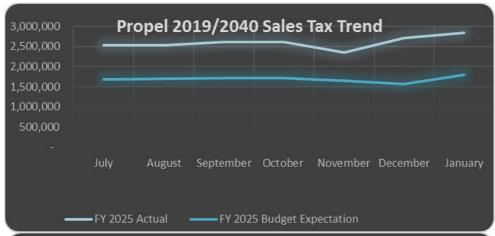


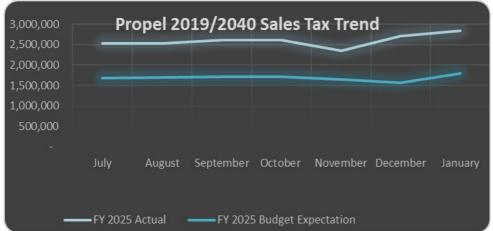
TOTAL SALES TAX COLLECTIONS					
Month	Budget Expectations	FY 2025 Actual			
July	3,267,783	4,914,849			
August	3,289,524	4,924,854			
September	3,326,666	5,059,509			
October	3,338,888	5,075,450			
November	3,184,486	4,562,763			
December	3,038,678	5,251,275			
January	3,470,207	5,250,240			



TOTAL USE TAX COLLECTIONS						
Month	Budget Expectations	FY 2025 Actual				
July	751,266	711,571				
August	702,182	680,828				
September	825,972	736,567				
October	770,284	716,524				
November	717,884	761,563				
December	887,666	726,685				
January	948,565	797,260				



PROPEL 2019 SALES TAX COLLECTIONS					
Month	Budget Expectations FY 2025 Actual				
July	1,683,403	2,531,892			
August	1,694,603	2,537,046			
September	1,713,737	2,606,414			
October	1,720,033	2,614,626			
November	1,640,493	2,350,514			
December	1,565,380	2,705,202			
January	1,787,682	2,832,106			

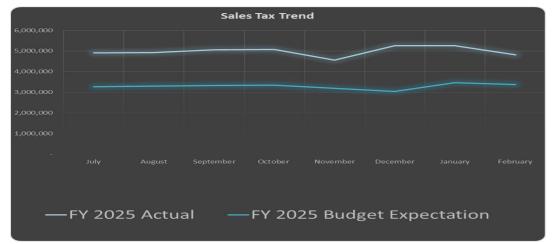


PROPEL USE TAX COLLECTIONS						
Month	Budget Expectations	FY 2025 Actual				
July	751,266	711,571				
August	702,182	680,828				
September	825,972	736,567				
October	770,284	716,524				
November	717,884	761,563				
December	887,666	726,685				
January	948,565	797,260				

OKLAHOMA TAX COMMISSION REPORT OF TAX RECEIPTS for January 2025

7th month of Fiscal Year

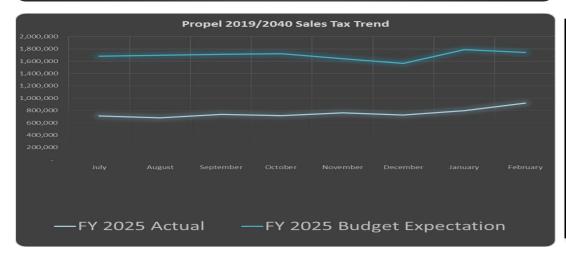
						/ ur monur or r iscar	i cai
	FY 23-24 COLLECTED FO November	FY 24-25 OR MONTH OF	% Chg from Prior Yr		FY 24-25 Annual Budget	FY 24-25 Collected Year-to-Date	% of Budget
CITY OF LAWTON SALES TAX							
General Fund (2%)	2,665,511.07	2,545,571.08	-4.50%		18,901,093.82	16,974,729.30	90%
Propel 2019 Sales Tax (2.125%)	2,832,105.52	2,832,105.52	0.00%	2	20,082,412.18	18,163,089.09	90%
Current Month	5,497,616.59	5,251,274.53	-4.48%				
Collected Year-to-Date		25,068,841.23			\$38,983,506	35,038,939.70	90%
USE TAX							
Current Month	577,350.77	797,259.70	38.09%				
Collected Year-to-Date	9,342,845.63	5,130,997.35	-45.08%		\$9,690,722	5,130,997.35	53%



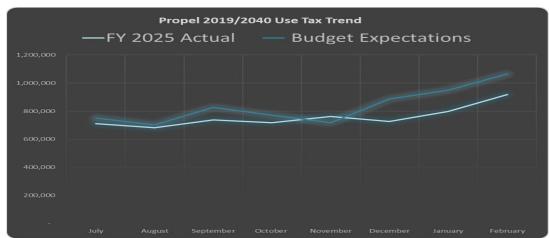
TOTAL SALES TAX COLLECTIONS					
Month	Budget Expectations FY 2025 Actual				
July	3,267,783	4,914,849			
August	3,289,524	4,924,854			
September	3,326,666	5,059,509			
October	3,338,888	5,075,450			
November	3,184,486	4,562,763			
December	3,038,678	5,251,275			
January	3,470,207	5,250,240			
February	3,379,061	4,815,299			



TOTAL USE TAX COLLECTIONS						
Month	Budget Expectations	FY 2025 Actual				
July	751,266	711,571				
August	702,182	680,828				
September	825,972	736,567				
October	770,284	716,524				
November	717,884	761,563				
December	887,666	726,685				
January	948,565	797,260				
February	1,065,257	918,375				



PROPEL 2019 SALES TAX COLLECTIONS					
Month	Budget Expectations	FY 2025 Actual			
July	1,683,403	2,531,892			
August	1,694,603	2,537,046			
September	1,713,737	2,606,414			
October	1,720,033	2,614,626			
November	1,640,493	2,350,514			
December	1,565,380	2,705,202			
January	1,787,682	2,832,106			
February	1,740,728	2,480,609			



PROPEL USE TAX COLLECTIONS						
Month	Budget Expectations	FY 2025 Actual				
July	751,266	711,571				
August	702,182	680,828				
September	825,972	736,567				
October	770,284	716,524				
November	717,884	761,563				
December	887,666	726,685				
January	948,565	797,260				
February	1,065,257	918,375				

OKLAHOMA TAX COMMISSION REPORT OF TAX RECEIPTS for February 2025

8th month of Fiscal Year

	FY 23-24	FY 24-25	% Chg	FY 24-25	FY 24-25	% of
	COLLECTED FO	R MONTH OF	from	Annual	Collected	
	December		Prior Yr	Budget	Year-to-Date	Budget
CITY OF LAWTON						
SALES TAX						
General Fund (2%)	2,618,810.66	2,480,608.63	-5.28%	18,901,093.82	19,455,337.93	103%
Propel 2019 Sales Tax (2.125%)	2,782,486.33	2,480,608.63	-10.85%	20,082,412.18	20,643,697.72	103%
Current Month	5,401,296.99	5,251,274.53	-2.78%	, ,		
Collected Year-to-Date		25,068,841.23		38,983,506.00	39,854,238.81	102%
					, ,	
USE TAX						
Current Month	675,813.27	918,375.31	35.89%			
Collected Year-to-Date	9,342,845.63	6,049,372.66	-35.25%	9,690,722.00	6,049,372.66	62%