

**CITY OF LAWTON, OKLAHOMA
RESOLUTION NO. 21-_____**

A RESOLUTION AMENDING RESOLUTION NO. 21-111, WHEREBY THE CITY OF LAWTON, OKLAHOMA BUDGET FOR FISCAL YEAR 2021-2022 WAS ORIGINALLY ADOPTED, AND AS PREVIOUSLY AMENDED BY RESOLUTION 21-127, RESOLUTION 21-163, AND RESOLUTION 21-164, BY APPROPRIATING TWO HUNDRED THIRTEEN THOUSAND FIVE HUNDRED AND 00/100 DOLLARS (\$213,500.00) FROM THE CELLULAR PHONE SYSTEM FUND TO THE EMERGENCY COMMUNICATIONS DIVISION'S PERSONNEL SERVICES ACCOUNTS TO FUND THE REORGANIZATION OF THE EMERGENCY COMMUNICATIONS DEPARTMENT.

WHEREAS, the City of Lawton has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the City Manager prepared a budget for the fiscal year ending June 30, 2022 (FY 2021-2022) consistent with the Act; and

WHEREAS, the Act in section 17-215 provides for the City Manager of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, the budget was formally presented to the Lawton City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, the City of Lawton City Council conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

WHEREAS, Resolution No. 21-111 approved the City of Lawton, Oklahoma budget for Fiscal Year 2021-2022, and established budget amendment authority; and

WHEREAS, City Council previously approved Resolution 21-127, amending Resolution No. 21-111 to increase hotel/motel revenue by Four Hundred Twenty Thousand and 00/100 Dollars (\$420,000.00), and to appropriate Four Hundred Twenty Thousand and 00/100 Dollars (\$420,000.00) to the Hotel Motel Fund's Professional Services account for the purpose of supporting certain economic development and tourism activities within the community; and

WHEREAS, City Council previously approved Resolution 21-163, amending Resolution No. 21-111, by appropriating Eighteen Thousand Five Hundred and 00/100 Dollars (\$18,500.00) from the Special Revenue Fund (Fire Training Court Costs) to Fire Training's Computer Supplies account for the purchase of Chromebooks; and

WHEREAS, City Council previously approved Resolution 21-164, amending Resolution No. 21-111, by transferring Ten Thousand and 00/100 Dollars (\$10,000.00) from the Solid Waste Division Overtime account (Enterprise Fund) to the Drainage Maintenance Division

Overtime account (Drainage Maintenance Fund) for the purpose of supplementing solid waste collection operations; and

WHEREAS, staff recommended reorganizing the Emergency Communications Department by reclassifying positions, adjusting pay, implementing a 2-2-3 12-hour work schedule, and creating a Deputy Director position; and

WHEREAS, a budget amendment is needed to appropriate Two Hundred Thirteen Thousand Five Hundred and 00/100 Dollars (\$213,500.00) from the Cellular Phone System Fund to the Emergency Communications Division's personnel services accounts to fund the reorganization of the Emergency Communications Department.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAWTON, OKLAHOMA:

SECTION 1. The City Council does hereby amend the FY 2021-2022 Budget originally adopted on the 25th day of May, 2021, for the purpose of increasing appropriations in accounts 2508001-50000 by One Hundred Eighty-Four Thousand and 00/100 Dollars (\$184,400.00), 2508001-50040 by Six Thousand and 00/100 Dollars (\$6,000.00), 2508001-50042 by One Thousand Five Hundred and 00/100 Dollars (\$1,500.00), and 2508001-50055 by Twenty-Two Thousand and 00/100 Dollars (\$22,000.00) to fund the reorganization of the Emergency Communications Department.

SECTION 2. The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2021-2022 from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED AND APPROVED, by the City Council of Lawton this 21st day of September, 2021.

(SEAL)

STANLEY BOOKER, MAYOR

ATTEST:

TRACI L. HUSHBECK, CITY CLERK

APPROVED as to form and legality this 4th day of October, 2021.

JOHN RATLIFF, CITY ATTORNEY