

City of Lawton

Monthly Report of Sales Tax Collections

Month	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
July	3,779,725	3,691,300	3,694,602	3,846,127	3,675,506	3,676,240	3,790,843	3,849,040	4,340,056	4,610,153	4,729,496
August	3,564,755	3,602,388	3,757,144	3,840,288	3,732,329	3,674,574	3,745,177	3,768,207	4,383,495	4,614,059	4,713,728
September	3,723,876	3,713,888	3,846,435	3,913,076	3,833,284	3,754,278	3,729,712	3,947,640	4,205,863	4,571,041	4,641,994
October	3,807,764	3,829,946	3,864,962	3,745,215	3,713,020	3,748,735	3,841,534	3,974,740	4,013,586	4,609,948	4,709,309
November	3,313,012	3,583,985	3,632,300	3,577,349	3,741,364	3,581,976	3,598,785	3,714,902	4,102,796	4,477,232	4,624,425
December	3,503,273	3,694,117	2,155,659	3,724,512	3,615,770	3,575,108	3,717,927	3,883,585	3,969,278	4,653,812	4,568,851
January	3,919,774	4,210,003	4,166,770	4,035,202	4,198,580	4,166,533	4,193,486	4,259,912	4,260,994	4,738,191	4,755,381
February	3,677,933	3,862,287	4,098,844	4,021,080	3,833,638	3,833,638	3,995,461	3,961,968	4,286,895	4,925,388	4,778,374
March	3,488,810	3,515,648	3,662,550	3,434,527	3,375,091	3,394,069	3,428,574	3,565,038	3,995,713	4,810,311	4,293,949
April	3,587,900	3,832,674	3,591,116	3,902,595	3,590,917	3,719,202	3,840,279	3,791,903	3,745,809	4,499,567	4,670,695
May	3,505,953	3,700,323	3,892,479	3,751,082	3,877,164	3,916,918	4,020,770	3,659,696	5,221,305	4,924,069	5,065,882
June	3,445,603	3,804,134	3,629,158	3,580,389	3,478,648	3,566,749	3,814,597	3,500,523	4,651,644	4,586,667	4,718,763
%inc (dec)	43,318,379	45,040,694	43,992,018	45,371,442	44,638,709	44,608,023	45,717,146	45,877,154	51,177,435	56,020,439	56,270,847
	-1.86%	3.98%	-2.33%	3.14%	-1.61%	-0.07%	2.49%	0.35%	11.55%	9.46%	0.45%

Month	Current Mo		Y-T-D		FY 2023		Elapsed Time
	2022	2023	Variance	2022	2023	Variance	Budget
July	\$ 4,610,153	\$ 4,729,496	2.59%	\$ 4,610,153	\$ 4,729,496	2.59%	4,727,602
August	4,614,059	4,713,728	2.16%	9,224,212	9,443,224	2.37%	4,789,929
September	4,571,041	4,641,994	1.55%	13,795,253	14,085,218	2.10%	4,848,636
October	4,609,948	4,709,309	2.16%	18,405,202	18,794,527	2.12%	4,846,099
November	4,477,232	4,624,425	3.29%	22,882,434	23,418,952	2.34%	4,628,301
December	4,653,812	4,568,851	-1.83%	27,536,246	27,987,802	1.64%	4,526,356
January	4,738,191	4,755,381	0.36%	32,274,436	32,743,184	1.45%	5,170,270
February	4,925,388	4,778,374	-2.98%	37,199,825	37,521,558	0.86%	4,993,230
March	4,810,311	4,293,949	-10.73%	42,010,136	41,815,506	-0.46%	4,517,649
April	4,499,567	4,670,695	3.80%	46,509,703	46,486,201	-0.05%	4,730,276
May	4,924,069	5,065,882	2.88%	51,433,772	51,552,083	0.23%	5,003,387
June	4,586,667	4,718,763	2.88%	56,020,439	56,270,847	0.45%	4,704,889
Total	\$ 56,020,439	\$ 56,270,847	0.45%				
				FY 2023 Budget		\$57,486,624	

Sales Tax Breakdown	
General Operations	2019 Propel
27,282,835	28,988,012



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Month	2020	Fiscal Year 2021	2022	2023
July		2,235,786	2,374,927	2,435,133
August		2,258,164	2,376,940	2,426,868
September		2,166,657	2,354,779	2,389,936
October		2,067,605	2,374,822	2,424,354
November		2,113,562	2,306,453	2,380,571
December		2,044,780	2,397,418	2,351,860
January		2,195,057	2,440,886	2,447,515
February		2,208,401	2,537,321	2,459,549
March		2,058,398	2,465,649	2,210,131
April		1,929,659	2,306,369	2,406,115
May		2,689,763	2,535,590	2,609,697
June	1,803,300	2,396,192	2,361,701	2,430,878
	1,803,300	26,364,024	28,832,855	28,972,607
%inc (dec)		1361.99%	9.36%	0.48%

Month	Current Mo			Y-T-D			FY 2023 Budget	Elapsed Time
	2022	2023	% Variance	2022	2023	% Variance		
July	\$ 2,374,927	\$ 2,435,133	2.54%	\$ 2,374,927	\$ 2,435,133	2.54%	2,483,032	8.33%
August	2,376,940	2,426,868	2.10%	4,751,867	4,862,001	2.32%	2,488,714	16.67%
September	2,354,779	2,389,936	1.49%	7,106,646	7,251,936	2.04%	2,435,641	25.00%
October	2,374,822	2,424,354	2.09%	9,481,467	9,676,290	2.05%	2,419,927	33.33%
November	2,306,453	2,380,571	3.21%	11,787,921	12,056,861	2.28%	2,396,599	41.67%
December	2,397,418	2,351,860	-1.90%	14,185,339	14,408,721	1.57%	2,394,299	50.00%
January	2,440,886	2,447,515	0.27%	16,626,225	16,856,236	1.38%	2,496,286	58.33%
February	2,537,321	2,459,549	-3.07%	19,163,546	19,315,785	0.79%	2,539,215	66.67%
March	2,465,649	2,210,131	-10.36%	21,629,195	21,525,917	-0.48%	2,373,196	75.00%
April	2,306,369	2,406,115	4.32%	23,935,564	23,932,032	-0.01%	2,340,762	83.33%
May	2,535,590	2,609,697	2.92%	26,471,154	26,541,729	0.27%	2,761,156	91.67%
June	2,361,701	2,430,878	2.93%	28,832,855	28,972,607	0.48%	2,376,676	100.00%
Total	\$ 28,832,855	\$ 28,972,607	0.48%					
FY 2023 Budget							\$29,505,504	

