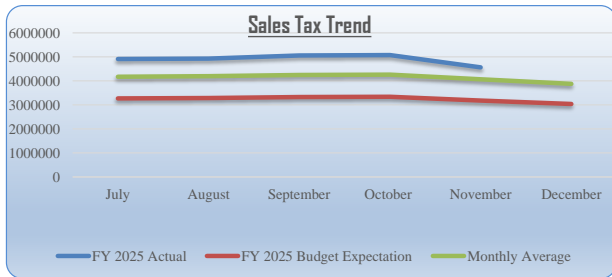


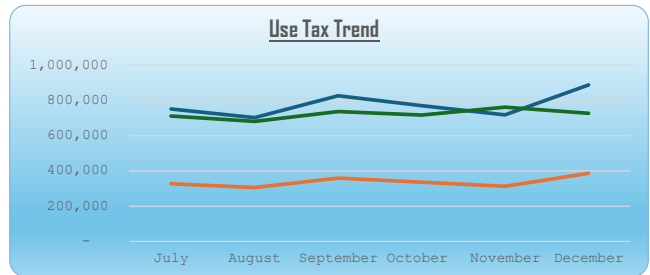
TOTAL SALES TAX COLLECTIONS

Month	Budget Expectatons	Monthly Average	FY 2025 Actual
July	3,267,783	4,169,677	4,914,849
August	3,289,524	4,197,419	4,924,854
September	3,326,666	4,244,812	5,059,509
October	3,338,888	4,260,406	5,075,450
November	3,184,486	4,063,390	4,562,763
December	3,038,678	3,877,340	5,251,275
January			
February			
March			
April			
May			
June			



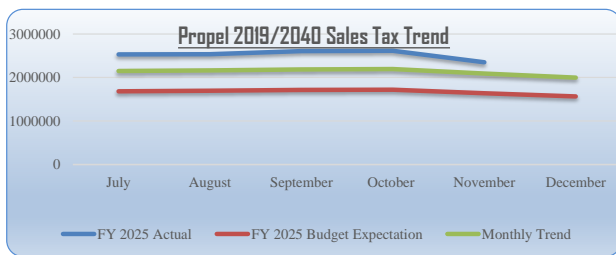
TOTAL USE TAX COLLECTIONS

Month	Budget Expectatons	Monthly Average	FY 2025 Actual
July	751,266	327,199	711,571
August	702,182	305,821	680,828
September	825,972	359,735	736,567
October	770,284	335,482	716,524
November	717,884	312,660	761,563
December	887,666	386,605	726,685
January			
February			
March			
April			
May			
June			



PROPEL 2019 SALES TAX COLLECTIONS

Month	Budget Expectatons	Monthly Average	FY 2025 Actual
July	1,683,403	2,148,015	2,531,892
August	1,694,603	2,162,307	2,537,046
September	1,713,737	2,186,721	2,606,414
October	1,720,033	2,194,755	2,614,626
November	1,640,493	2,093,262	2,350,514
December	1,565,380	1,997,418	2,705,202
January			
February			
March			
April			
May			
June			



PROPEL USE TAX COLLECTIONS

Month	Budget Expectatons	Monthly Average	FY 2025 Actual
July	751,266	327,199	711,571
August	702,182	305,821	680,828
September	825,972	359,735	736,567
October	770,284	335,482	716,524
November	717,884	312,660	761,563
December	887,666	386,605	726,685
January			
February			
March			
April			
May			
June			

