

2024 Juneteenth Budget

2023 2024

Income

City of Lawton Budget Request	\$	25,000
Sponsorships & Donations	\$	16,000
Vendor Fees	\$	1,350
	0 \$	42,350

Youth Entertainment Expenses

Inflatables	\$ 1,550.01	\$ 5,200	Extreme Inflatables; 580Bounce House; Lawton Inflatables
Play Supplies	\$ 234.04	\$ 261	Sams; Walmart
Petting Zoo	\$ 546.00	\$ 750	Traveling Tails or Extreme Animals
	\$ 2,330.05	\$ 6,211	

Entertainment

Live Music	\$ 650.00	\$ 3,100	Entertainer TBD by Board or Committee Approval
Gospel Concert		\$ 2,500	Philips Music; Jerry's Music
DJ	\$ 800.00	\$ 800	Ronnie Mathis
Sound Equipment		\$ 3,250	Journey Productions
	\$ 1,450.00	\$ 9,650	

Food/Consumables

Food, Plates, Etc.	\$ 8,141.03	\$ 9,469	Sams; Walmart
Prayer Breakfast		\$ 1,880	Great Plains Coliseum
Ice		\$ 350	Sams; Walmart; Lawton Ice
	\$ 8,141.03	\$ 11,699	

Rentals

Grill Rental	\$ 320.00	\$ 320	MWR
Porta Potties	\$ 1,275.00	\$ 1,650	ARA
Tents	\$ 677.00	\$ 1,700	Journey Productions
U-Haul	\$ 450.09	\$ 500	U-Haul
	\$ 2,722.09	\$ 4,170	

Advertising

Print	\$ 1,116.00	\$ 800	Lawton Constitution
Radio		\$ 600	KLAW; Magic 95; The Breeze; Mollmann Media
Social Media		\$ 420	Facebook
	\$ 1,116.00	\$ 1,820	

Personnel

Security	\$ 560.00	\$ 1,800	Triangle
LPS Custodial Support		\$ 300	LPS
	\$ 560.00	\$ 2,100	

Activities

Basketball Tournament		\$ 3,200	Play Lawton
Pickleball Tournament		\$ 1,500	Play Lawton
	\$ -	\$ 4,700	

Other

Insurance	\$ 911.00	\$ 2,000	Smith and Sons
Website Build	\$ 5,600.00		
	\$ 22,830.17	\$ 42,350	

Income		\$ 42,350
Expenses		\$ 42,350
		\$ -